

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		0	0	0
SOUTHERN UTAH DISTRICT		0	(2,925)	0
U C A T ASSIST TECH	VAR/0000	310,689	18,972	114,344
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	84,273	559,750
NURSING FACILITY TRANSITION		346,500	17,661	119,508
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	5,004
Year 2009				
U C A T ASSIST TECH		0	0	0
INDEPENDENT LIVING - PART B		0	0	37,495
NURSING FACILITY TRANSITION		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX9				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,354,773	0	0
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		(55,357)	0	0
Year 2008				
ADMINISTRATION		(284,198)	0	0
Year 2007				
ADMINISTRATION		(448,758)	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGO				
Year 2010				
NCLB FORMULA		620,276	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2010				
NCLB FORMULA	7801/4801	65,672,368	0	0
PROGRAM IMP DISC		2,626,895	0	0
Year 2009				
NCLB FORMULA	7801/4801	120,098	0	0
PROGRAM IMP DISC		1,912,109	0	0
Year 2008				
PROGRAM IMP DISC		653,323	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,774	(4,177)	(4,177)
Year 2008				
CTE-NCLB-FORMULA		(570)	4,177	4,177

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		(1,890)	(13,773)	(13,773)
Year 2008				
CTE-NCLB STATE ACTIVITY		0	0	0
CTE-NCLB-FORMULA		13,773	13,773	13,773
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2010				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,872,818	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2010				
NCLB FORMULA	7820/4820	287,347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,089,912	0	0
FLOW THROUGH	7524/4524	0	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE FORMULA ALLOCATION		(1,196,451)	(1,196,451)	(1,196,451)
REVENUE 26 FEDERAL VOED TECH PREP				
Year 2008				
CTE FORMULA ALLOCATION		1,196,451	1,196,451	1,196,451
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2010				
NCLB FORMULA	7950/4950	463,459	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	(37,030)	0	73,166
EL/CIVICS	7584/4584	0	0	15,947
Year 2009				
ABE	7583/4583	0	0	99,893
EL/CIVICS	7584/4584	0	0	27,509
Year 2008				
ABE		12,805	0	0
EL/CIVICS		0	0	0
REVENUE 39 FEDERAL TEFAP				
Year 2009				
SUPPORT	8079/4579	257,694	6,242	257,694

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
DISCRETIONARY	7370/4370	18,589	0	0
FLOW THROUGH	7522/4522	0	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	376,825	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	0	0	0
Year 2009				
NCLB FORMULA	7910/4910	225,840	0	0
REVENUE 61 FED-IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	194,000	11,869	30,893
Year 2009				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	56,030	0	49,678
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	2,925	9,848
INDEPENDENT LIVING - PART B		15,000	4,269	8,395
Year 2009				
SOUTHERN UTAH DISTRICT	7507/4506	9,228	0	975
INDEPENDENT LIVING - PART B		1,055	0	22,363
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	296,212	26,456	47,793
Year 2009				
INDEPENDENT LIVING - PART B	VAR/0000	95,183	(24,706)	32,764
Year 2008				
INDEPENDENT LIVING - PART B		39,879	24,706	39,879
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST				
Year 2009				
ADMINISTRATION		164,000	0	0
Year 2008				
INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		334,719	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION		18,352,332	0	0
Year 2008				
NCLB STATE ACTIVITY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		450	0	0
Year 2008				
CHARTER SCHOOL BOARD		56,314	0	0
REVENUE 80 COLLECTIONS09				
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		0	0	31,252
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,005,538	0	0
PROFESSIONAL STAFF	VAR/3020	1,124,155	0	0
ADMINISTRATIVE COSTS	VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	0	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,004,231	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	179,090	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,574	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	49,821	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	705,336	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,271,486	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	162,330	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	0	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	0	0	0
INT BACCALAUREATE PROGRAM	5612/3612	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	0	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	269,300	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,229,785	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	82,926	0	0
EXTENDED YEAR SPECIAL EDUCATORS		2,126,257	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
VOTED LEEWAY	5455/3555	16,898	0	0
BOARD LEEWAY	5460/3560	1,067,583	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
DUAL IMMERSION PROGRAM	5875/3875	0	0	0
BTS ELEMENTARY ARTS	5863/3863	0	0	0
Year 2009				
CAREER AND TECH ED -- SET-ASIDE		0	0	0
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		3,935	0	0
AT-RISK -- YOUTH-IN-CUSTODY		0	0	0
CRITICAL LANGUAGES PROGRAM		197,550	0	0
ELECTRONIC HIGH SCHOOL		234,262	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
USTAR CENTERS		396,727	0	0
BTS ELEMENTARY ARTS		5,840,869	0	0
FY09 MSP BALANCE CARRY FORWARD	VAR/3000	2,403,177	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		0	0	0
ONLINE SUMMATIVE TESTING		20,400	0	0
REVENUE 9H ARRA TEFAP				
Year 2009				
SUPPORT		71,992	0	71,992
REVENUE 9L ARRA IND LIVING				
Year 2009				
INDEPENDENT LIVING - PART B		0	6,712	48,260
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		0	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	(329,957)	0	0
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		99,538,765	176,454	1,704,402
RECIPIENT REVENUE "99" TOTAL:		34,280,405	0	0
RECIPIENT TOTAL:		133,819,170	176,454	1,704,402

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		74,000	37,000	37,000
UPASS		159,793	0	159,793
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,937,225	189,601	472,009
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,188)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	297,620	0	297,620
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		48,479	0	25,037
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,439,609	156,078	1,439,609
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	126,449	0	16,407
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	105,176	0	0
FLOW THROUGH	7524/4524	9,540,044	0	0
Year 2009				
FLOW THROUGH	7524/4524	7,953,664	1,662,026	3,274,982
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	585,717	0	585,717
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	125,377	0	0
Year 2009				
ABE	7583/4583	137,233	0	137,233
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	4,805	353	838

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	950	0	633
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,398,953	158,001	323,771
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	280,227	0	249,537
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,616,885	543,233	1,093,639
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	828,000	0	822,377
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	933,266	123,677	243,005
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	0	164,657
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	1,618	3,348
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	1,186
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	0	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	0	1,539
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	240,648	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		3,054	0	2,627
Year 2007				
DISCRETIONARY		17,946	0	17,946
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	68,888	0	0
Year 2009				
NCLB FORMULA	7910/4910	91,850	0	39,214

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB OTHER ACTIVITIES		3,500	0	3,500
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		307,693	0	0
Year 2009				
EVALUATION	7880/4880	252,876	0	160,688
Year 2008				
EVALUATION		1,002	0	1,002
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	525,495	58,330	525,495
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	11,431	0	6,745
Year 2008				
TEACHER TECH TRAINING		2,500	0	2,475
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,676,419	1,676,419	1,676,419
K-12	VAR/3010	129,268,419	10,772,369	64,634,210
PROFESSIONAL STAFF	VAR/3020	12,016,858	998,983	6,022,958
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,301	43,809
DISTRICTS CONT. TO LOCAL REPL FUNDS		(891,142)	0	(297,047)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	15,253,804	1,271,150	7,626,902
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,221,809	268,485	1,610,905
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,543,284	211,940	1,271,642
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	106,270	8,856	53,136
SPEC EDUC -- STATE PROGRAMS	1225/3125	313,781	0	313,781
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,877,499	573,125	3,438,750
CLASS SIZE REDUCTION K-8	5201/3230	10,417,578	866,065	5,221,189
SOC SECURITY & RETIREMENT	VAR/3405	19,997,632	1,666,529	9,998,816
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,239	3,565,437
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,417,545	118,129	708,773
AT-RISK -- STUDENT PROGRAMS	5335/3215	556,781	46,399	278,391
AT-RISK -- HOMELESS & MINORITY	5337/3218	92,827	0	92,827
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	560,329	0	560,329
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	195,679

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	218,164	18,180	109,082
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	231,718	19,310	115,859
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	249,243
SCHOOL NURSES	5368/3468	94,072	7,839	47,036
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	25,159
CRITICAL LANGUAGES PROGRAM		30,000	2,500	15,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	7,021,872
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	109,233	655,394
ELL FAMILY LITERACY CENTERS	5636/3636	78,005	6,304	40,179
EXTENDED YEAR SPECIAL EDUCATORS		185,370	147,141	185,370
VOTED LEEWAY	5455/3555	2,713,180	340,550	1,356,590
BOARD LEEWAY	5460/3560	678,296	47,566	392,901
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,004,705	224,391	1,004,705
EXTENDED-DAY KINDERGARTEN	5640/3640	499,389	41,616	249,695
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,097,658	0	0
CRITICAL LANGUAGES PROGRAM		10,800	0	10,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		7,000	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		3,800	0	3,800
INSTRUCTIONAL TECHNOLOGY		90,000	0	90,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	10,269,082	0	294,916
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	262,159	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(6,000)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,089,628	0	9,878
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		31,868	0	0

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,299,736	3,415,259	8,015,154
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		151,325	152	64,704
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		70,034	0	70,034
RECIPIENT NON REVENUE "99" TOTAL:		58,141,928	6,345,328	18,569,915
RECIPIENT REVENUE "99" TOTAL:		236,375,740	21,293,278	121,080,297
RECIPIENT TOTAL:		294,517,668	27,638,606	139,650,212

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,554	0	14,554
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	90,255	5,153	13,263
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,859)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,540	0	4,540
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,375	0	0
Year 2008				
NCLB FORMULA		1,377	1,377	1,377
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	56,049	0	46,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	4,692	0	0
Year 2008				
CTE-NCLB-FORMULA		12,000	12,000	12,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	70,000	0	38,952
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,016	0	0
FLOW THROUGH	7524/4524	284,211	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,050	0	32,050
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,164	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	10,979	0	10,979

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,878	4,294	8,681
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,690	0	7,539
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	198,474	20,940	41,979
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,000	0	37,819
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	70,004	6,784	13,217
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	11,781
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	16,886	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	6,108	0	4,494
Year 2008				
NCLB STATE ACTIVITY		5,260	620	2,256
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	104,529	104,529	104,529
K-12	VAR/3010	2,934,345	305,307	1,527,951
NEC. EXISTENT SMALL SCHOOL	VAR/3015	617,748	51,479	308,874
PROFESSIONAL STAFF	VAR/3020	404,262	33,688	202,131
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	90,195
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	479,569	39,965	239,785
SPEC EDUC -- SELF-CONTAINED	1210/3110	33,416	2,784	16,709
SPEC EDUC -- PRE-SCHOOL	1215/3115	12,738	1,061	6,369

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,091	341	2,046
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,004	0	42,004
CAREER AND TECH ED -- ADD-ON		VAR/3155	395,081	32,924	197,541
CLASS SIZE REDUCTION K-8		5201/3230	260,717	21,727	130,359
SOC SECURITY & RETIREMENT		VAR/3405	620,447	51,706	310,224
PUPIL TRANSPORTATION		5315/3415	147,128	12,260	73,565
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	76,159	6,346	38,080
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	61,156	4,887	31,832
AT-RISK -- STUDENT PROGRAMS		5335/3215	22,276	1,856	11,138
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,468	0	2,468
ADULT HIGH SCHOOL		1609/3209	166,743	13,896	83,372
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,432	536	3,216
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	578	38	347
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	28,083	2,341	14,042
SCHOOL NURSES		5368/3468	6,193	517	3,097
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,943	162	972
EDUCATOR SALARY ADJUSTMENTS		5876/3876	422,147	35,179	211,074
SCHOOL TRUST LAND PROGRAM		5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM		5805/3805	51,775	4,314	25,888
EXTENDED YEAR SPECIAL EDUCATORS			8,170	1,845	8,170
VOTED LEEWAY		5455/3555	0	(60,778)	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	26,409	4,137	26,409
EXTENDED-DAY KINDERGARTEN		5640/3640	43,950	3,662	21,975
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	304,903	0	140
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	36,008	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	381,612	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			1,865	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,865	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,768,226	51,168	330,759
RECIPIENT REVENUE "99" TOTAL:		7,281,094	691,741	3,854,990
RECIPIENT TOTAL:		9,049,320	742,909	4,185,749

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		37,821	0	37,821
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	621,100	37,941	87,389
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(665)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	28,628	0	28,628
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,354	0	8,354
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	33,247	0	33,247
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	106,134	0	0
Year 2008				
NCLB FORMULA		53,477	0	53,477
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,201	0	42,201
FLOW THROUGH	7524/4524	2,141,539	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	127,784	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	14,636	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	312,102	31,618	64,267
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,532	0	61,012

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,129,679	132,350	268,969
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	211,250	0	163,689
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	290,243	32,639	65,379
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	45,500	0	36,481
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	121,306	0	0
Year 2009				
FLOW THROUGH	7522/4522	1	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		46,512	0	0
Year 2009				
EVALUATION	7880/4880	439	0	439
Year 2008				
EVALUATION		168	0	168
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	181	0	0
Year 2008				
NCLB STATE ACTIVITY		10,000	0	10,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		299	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,849,908	2,849,908	2,849,908
K-12	VAR/3010	22,566,721	1,857,082	11,424,226
NEC. EXISTENT SMALL SCHOOL	VAR/3015	533,390	40,235	291,977
PROFESSIONAL STAFF	VAR/3020	2,491,804	206,295	1,254,037
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,773)	0	(3,924)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,183,680	265,306	1,591,841
SPEC EDUC -- SELF-CONTAINED	1210/3110	598,838	49,903	299,419

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- PRE-SCHOOL		1215/3115	746,961	62,247	373,482
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	20,337	1,695	10,170
SPEC EDUC -- STATE PROGRAMS		1225/3125	90,490	0	90,490
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,504,368	125,208	753,121
CLASS SIZE REDUCTION K-8		5201/3230	1,755,159	145,481	882,274
SOC SECURITY & RETIREMENT		VAR/3405	3,659,142	302,515	1,844,054
PUPIL TRANSPORTATION		5315/3415	2,477,034	206,419	1,238,517
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	264,607	21,930	133,028
AT-RISK -- STUDENT PROGRAMS		5335/3215	126,940	10,520	63,820
AT-RISK -- HOMELESS & MINORITY		5337/3218	13,529	0	13,529
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	247,719	0	247,719
ADULT HIGH SCHOOL		1609/3209	132,132	11,011	66,066
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	38,354	3,166	19,358
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	13,302	1,017	7,199
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	90,728	7,560	45,365
SCHOOL NURSES		5368/3468	19,430	1,606	9,791
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	11,256	938	5,628
CRITICAL LANGUAGES PROGRAM			12,000	1,000	6,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,889,783	240,816	1,444,892
SCHOOL TRUST LAND PROGRAM		5420/3520	500,303	0	500,303
READING ACHIEVEMENT PROGRAM		5805/3805	396,065	33,006	198,033
ELL FAMILY LITERACY CENTERS		5636/3636	31,186	2,599	15,593
EXTENDED YEAR SPECIAL EDUCATORS			43,673	31,089	43,673
VOTED LEEWAY		5455/3555	481,559	30,828	296,592
BOARD LEEWAY		5460/3560	319,259	20,353	197,138
TEACHERS MATERIALS AND SUPPLIES		5868/3868	181,324	32,577	181,324
EXTENDED-DAY KINDERGARTEN		5640/3640	138,019	11,501	69,010
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			4,930	0	4,930
AT-RISK -- YOUTH-IN-CUSTODY			479,556	0	0
CRITICAL LANGUAGES PROGRAM			1,900	0	1,900
ELL FAMILY LITERACY CENTERS			0	0	0
BTS ELEMENTARY ARTS			9,300	0	0
FY09 MSP BALANCE CARRY FORWARD		VAR/3000	0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	2,279,772	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	125,508	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	312,671	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,681	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,250,590	467,163	2,087,980
RECIPIENT NON REVENUE "99" TOTAL:		10,418,355	701,711	3,048,836
RECIPIENT REVENUE "99" TOTAL:		48,933,529	6,573,811	26,470,483
RECIPIENT TOTAL:		59,351,884	7,275,522	29,519,319

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		46,214	0	46,214
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	737,600	46,948	116,802
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(805)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	43,228	0	43,228
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		10,308	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	656,963	0	509,379
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	9,367	0	5,651
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	22,000	18,351	21,231
Year 2008				
CTE-NCLB-FORMULA		11,287	0	11,287
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	95,379	0	95,379
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	42,032	0	0
FLOW THROUGH	7524/4524	2,548,304	0	0
Year 2009				
FLOW THROUGH	7524/4524	2,373,549	0	2,373,549
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	155,840	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	33,019	0	0
Year 2009				
ABE	7583/4583	36,141	0	36,141
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	357,868	39,124	81,196
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	60,654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,204,522	139,891	286,886
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	217,549
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	155,000	16,935	33,377
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	20,754
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,330	2,922
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	882
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	0	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	0	3,271
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	126,860	0	0
Year 2009				
FLOW THROUGH	7522/4522	126,445	0	126,445
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		18,630	0	18,630
Year 2008				
DISCRETIONARY		1,370	0	1,370

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	531,719	0	0
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	315,119	0	210,231
Year 2008				
NCLB OTHER ACTIVITIES		3,441	0	3,441
NCLB FORMULA	7910/4910	97,549	0	97,549
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		86,427	0	0
Year 2009				
EVALUATION	7880/4880	65,617	0	12,727
Year 2008				
EVALUATION		21,171	0	21,171
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	269,967	0	141,034
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,283,407	1,283,407	1,283,407
K-12	VAR/3010	31,019,904	2,577,579	15,554,430
PROFESSIONAL STAFF	VAR/3020	3,179,260	264,627	1,591,496
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	(38,777)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	4,080,834	340,069	2,040,417
SPEC EDUC -- SELF-CONTAINED	1210/3110	539,351	44,946	269,676
SPEC EDUC -- PRE-SCHOOL	1215/3115	959,255	79,938	479,628
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	26,163	2,181	13,082
SPEC EDUC -- STATE PROGRAMS	1225/3125	109,445	0	109,445
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,052,032	171,003	1,026,016
CLASS SIZE REDUCTION K-8	5201/3230	2,402,519	200,210	1,201,260
SOC SECURITY & RETIREMENT	VAR/3405	4,830,837	402,584	2,415,419
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,976	1,709,852
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	359,238	29,936	179,619
AT-RISK -- STUDENT PROGRAMS	5335/3215	153,167	12,764	76,584
AT-RISK -- HOMELESS & MINORITY	5337/3218	16,591	0	16,591
AT-RISK -- MESA		13,555	1,130	6,777
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	77,206	0	77,206
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	35,130
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,160	4,263	25,580

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	51,160	4,263	25,580
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	43,278	3,606	21,639
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,055	174,333
SCHOOL NURSES	5368/3468	24,843	2,071	12,422
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	6,571
CRITICAL LANGUAGES PROGRAM		12,000	1,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	1,941,378
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	40,983	245,897
ELL FAMILY LITERACY CENTERS	5636/3636	37,973	3,165	18,987
EXTENDED YEAR SPECIAL EDUCATORS		67,131	36,099	67,131
VOTED LEEWAY	5455/3555	1,979,569	125,600	1,225,967
BOARD LEEWAY	5460/3560	498,456	31,811	307,591
TEACHERS MATERIALS AND SUPPLIES	5868/3868	234,630	39,923	234,630
EXTENDED-DAY KINDERGARTEN	5640/3640	141,886	11,824	70,943
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		154,411	0	0
CRITICAL LANGUAGES PROGRAM		4,800	0	4,800
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	2,729,631	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	132,308	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	361,242	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,654	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,971,253	2,711,750	2,958,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		16,945	0	11,720
RECIPIENT NON REVENUE "99" TOTAL:		16,881,868	2,974,329	7,599,215
RECIPIENT REVENUE "99" TOTAL:		63,118,199	6,355,263	33,048,399
RECIPIENT TOTAL:		80,000,067	9,329,592	40,647,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		19,241	0	19,241
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	239,350	13,400	37,450
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	4,934
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	9,470	0	9,470
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		5,789	0	0
Year 2008				
NCLB OTHER ACTIVITIES		11,293	0	11,293
NCLB FORMULA		35,935	0	35,935
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	296,142	0	217,850
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	10,799	0	10,799
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	800,390	0	0
Year 2009				
FLOW THROUGH	7524/4524	186,613	0	186,613
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	68,189	0	68,189
Year 2008				
CTE LEADERSHIP	6047/4546	40,000	0	40,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	0
Year 2009				
ABE	7583/4583	90,887	0	90,887

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05 CARBON CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	154,361	11,167	24,428
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	24,325	0	47,655
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	480,020	51,952	112,337
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	125,500	0	94,542
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	194,068	20,991	43,331
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,775	0	33,448
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	46,461	0	0
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB FORMULA		7810/4810	296,640	0	0
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			307,969	0	307,969
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	190,736	28,401	188,430
Year 2008					
NCLB STATE ACTIVITY			9,300	0	9,300
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	100,000	100,000
K-12		VAR/3010	4,954,549	412,010	2,482,487
NEC. EXISTENT SMALL SCHOOL		VAR/3015	327,274	27,273	163,637
PROFESSIONAL STAFF		VAR/3020	741,671	61,363	373,494
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS		VAR/3010	10,308	859	5,154
DISTRICTS CONT. TO LOCAL REPL FUNDS			(111,415)	0	(37,119)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,630,063	135,838	815,032
SPEC EDUC -- SELF-CONTAINED		1210/3110	373,423	31,118	186,712

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- PRE-SCHOOL	1215/3115	314,194	26,183	157,098
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,359	614	3,680
SPEC EDUC -- STATE PROGRAMS	1225/3125	54,144	0	54,144
CAREER AND TECH ED -- ADD-ON	VAR/3155	632,210	52,684	316,105
CLASS SIZE REDUCTION K-8	5201/3230	540,250	45,021	270,125
SOC SECURITY & RETIREMENT	VAR/3405	1,266,652	105,558	633,326
PUPIL TRANSPORTATION	5315/3415	664,308	55,359	332,154
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	90,995	7,458	46,244
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,356	4,112	25,687
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,923	0	11,923
AT-RISK -- MESA		9,037	753	4,518
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	139,467	0	139,467
ADULT HIGH SCHOOL	1609/3209	66,309	5,526	33,156
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,072	1,006	6,036
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,566	235	2,158
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	20,481	1,707	10,242
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,712	309	1,856
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,138,778	94,898	569,389
SCHOOL TRUST LAND PROGRAM	5420/3520	197,120	0	197,120
READING ACHIEVEMENT PROGRAM	5805/3805	101,796	8,483	50,898
ELL FAMILY LITERACY CENTERS	5636/3636	22,939	1,912	11,470
EXTENDED YEAR SPECIAL EDUCATORS		18,112	14,412	18,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	62,425	6,773	62,425
EXTENDED-DAY KINDERGARTEN	5640/3640	78,800	6,567	39,401
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		15,750	0	15,750
AT-RISK -- YOUTH-IN-CUSTODY		281,934	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	845,984	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,374	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,133	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	779,067	0	63,969
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		4,252	0	4,252
RECIPIENT NON REVENUE "99" TOTAL:		5,648,852	125,911	1,662,322
RECIPIENT REVENUE "99" TOTAL:		13,985,182	1,220,916	7,179,191
RECIPIENT TOTAL:		19,634,034	1,346,827	8,841,513

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,060	0	11,060
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,400	672	1,591
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(12)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	360	0	360
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	27,276	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,864	560	1,177
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	0	735
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	1,402	2,804
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	0	1,752
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	320	621
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	351
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,681	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	0	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	523,169	42,813	266,288
PROFESSIONAL STAFF	VAR/3020	76,354	6,363	38,177
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	(160)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	35,006	2,917	17,503
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,862	655	3,931
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,655	138	828
SPEC EDUC -- STATE PROGRAMS	1225/3125	31,996	0	31,996
CAREER AND TECH ED -- ADD-ON	VAR/3155	138,846	11,570	69,423
CLASS SIZE REDUCTION K-8	5201/3230	22,791	1,900	11,396
SOC SECURITY & RETIREMENT	VAR/3405	142,317	11,861	71,159
PUPIL TRANSPORTATION	5315/3415	115,411	9,617	57,706
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,241	1,104	6,621
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,954	2,151	16,051
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	11,154
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,272	106	636
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,762	230	1,381
SCHOOL NURSES	5368/3468	4,158	344	2,093
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	508	42	254
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	6,106	36,641
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,892	2,491	14,946
ELL FAMILY LITERACY CENTERS	5636/3636	22,114	1,842	11,061
EXTENDED YEAR SPECIAL EDUCATORS		1,396	617	1,396
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,339	1,903	5,339
EXTENDED-DAY KINDERGARTEN	5640/3640	23,702	1,975	11,851
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		1,500	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	28,911	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,728	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,534	0	6,979
RECIPIENT NON REVENUE "99" TOTAL:		187,565	2,954	27,418
RECIPIENT REVENUE "99" TOTAL:		1,702,462	180,556	933,075
RECIPIENT TOTAL:		1,890,027	183,510	960,493

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		169,024	0	169,024
PROFESSIONAL DEVELOPMENT	5618/3718	6,000	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,378,100	316,255	490,256
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,549)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	218,560	0	218,560
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,976,591	0	1,376,246
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,586	0	0
Year 2008				
NCLB FORMULA		73,586	0	73,586
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	202,096	0	0
FLOW THROUGH	7524/4524	10,709,125	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	644,090	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	560,221	0	560,221
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	110,771	0	0
EL/CIVICS	7584/4584	47,546	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	147	147
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	120

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT					
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,620,658	343,855	343,855
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	280,000	0	260,593
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,858,546	1,111,920	1,111,920
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	877,550	0	892,932
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,370,124	289,052	289,052
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	215,000	0	206,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	50,375	11,156	11,156
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	8,000	0	6,443
REVENUE 48 FEDERAL SUMMER SPEC FOOD					
Year 2009					
SUMMER FOOD SERVICE PROGRAM		8077/4577	318,000	0	105,076
SUMMER FOOD SERVICE ADMIN.		8077/4577	36,000	0	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	138,779	16,772	54,763
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			4,614	0	4,614
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	323,117	0	0
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			20,000	0	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	471,011	0	0
Year 2009					
NCLB OTHER ACTIVITIES		7910/4910	2,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	266,982	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		310,824	0	0
Year 2008				
EVALUATION		6,483	0	6,483
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	392,119	0	392,119
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,961	0	2,955
Year 2008				
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	515,674	515,674	515,674
K-12	VAR/3010	133,304,496	11,108,708	66,652,248
PROFESSIONAL STAFF	VAR/3020	14,970,878	1,247,573	7,485,439
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(468,594)	0	(156,198)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	16,572,999	1,381,084	8,286,500
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,937,870	328,156	1,968,936
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,044,315	170,359	1,022,158
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	113,327	9,444	56,664
SPEC EDUC -- STATE PROGRAMS	1225/3125	354,281	0	354,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,736,205	644,684	3,868,103
CLASS SIZE REDUCTION K-8	5201/3230	10,415,641	867,971	5,207,821
SOC SECURITY & RETIREMENT	VAR/3405	20,868,622	1,739,114	10,434,311
PUPIL TRANSPORTATION	5315/3415	5,892,965	491,081	2,946,483
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,504,104	125,342	752,052
AT-RISK -- STUDENT PROGRAMS	5335/3215	638,743	52,694	322,577
AT-RISK -- HOMELESS & MINORITY	5337/3218	109,775	0	109,775
AT-RISK -- MESA		48,555	4,046	24,277
AT-RISK -- GANG PREVENTION	5339/3220	256,036	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	671,472	0	671,472
ADULT HIGH SCHOOL	1609/3209	520,895	43,408	260,448
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	223,157	18,597	111,579
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	284,924	23,738	142,498

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	490,556	40,879	245,279
INT BACCALAUREATE PROGRAM	5612/3612	21,690	10,845	10,845
SCHOOL NURSES	5368/3468	95,614	7,968	47,807
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	55,964	4,663	27,983
CRITICAL LANGUAGES PROGRAM		66,000	5,500	33,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,463,534	1,455,294	8,731,767
ELECTRONIC HIGH SCHOOL	5408/3521	1,913,262	139,917	979,419
SCHOOL TRUST LAND PROGRAM	5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGRAM	5805/3805	1,707,540	142,295	853,770
ELL FAMILY LITERACY CENTERS	5636/3636	94,344	7,862	47,172
EXTENDED YEAR SPECIAL EDUCATORS		208,186	169,355	208,186
VOTED LEEWAY	5455/3555	6,174,637	345,755	4,100,110
BOARD LEEWAY	5460/3560	1,547,745	86,521	1,028,621
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,029,167	139,125	1,029,167
EXTENDED-DAY KINDERGARTEN	5640/3640	512,617	42,719	256,309
DUAL IMMERSION PROGRAM		36,000	3,000	18,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,342,943	0	0
CRITICAL LANGUAGES PROGRAM		33,800	0	33,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		25,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	11,492,093	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	346,309	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		8,500	8,500	8,500
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,134,822	0	293,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		69,424	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	12,835,446	8,448,036	12,672,052

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		173,375	0	173,375
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,593	0	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,054	0	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		0	0	9,414
RECIPIENT NON REVENUE "99" TOTAL:		56,912,847	10,545,693	19,828,061
RECIPIENT REVENUE "99" TOTAL:		256,051,516	21,373,371	131,329,677
RECIPIENT TOTAL:		312,964,363	31,919,064	151,157,738

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,318	0	21,318
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,775	14,493	37,342
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(262)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,640	0	14,640
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		6,358	0	6,358
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	370,170	0	188,999
Year 2008				
NCLB FORMULA		50,000	0	50,000
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	12,633	0	0
Year 2008				
CTE-NCLB-FORMULA		11,190	6,858	11,190
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	22,015	0	22,015
FLOW THROUGH	7524/4524	849,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	195,816	0	195,816
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	54,327	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	66,025	0	66,025
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	58	111
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	52

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	172,181	12,078	24,456
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	99,000	0	50,651
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	401,021	50,613	100,855
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	96,000	0	76,348
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	154,890	17,757	34,578
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,000	0	23,654
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	33,633	0	0
REVENUE 72 FED READING FIRST 08				
Year 2008				
EVALUATION		0	0	0
NCLB FORMULA		229,065	0	229,065
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		16,212	0	0
Year 2009				
EVALUATION	7880/4880	11,249	0	11,249
Year 2008				
EVALUATION		90	0	90
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	233,524	0	69,244
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	257,121	257,121	257,121
K-12	VAR/3010	7,942,372	661,140	3,975,533
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,125,768	93,181	566,683
PROFESSIONAL STAFF	VAR/3020	1,024,182	82,827	527,218
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,204)	0	(401)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,719,642	143,303	859,821
SPEC EDUC -- SELF-CONTAINED	1210/3110	544,664	45,388	272,333
SPEC EDUC -- PRE-SCHOOL	1215/3115	280,229	23,353	140,115
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,807	734	4,404
SPEC EDUC -- STATE PROGRAMS	1225/3125	64,160	0	64,160
CAREER AND TECH ED -- ADD-ON	VAR/3155	690,305	57,298	346,514
CLASS SIZE REDUCTION K-8	5201/3230	689,149	57,430	344,575
SOC SECURITY & RETIREMENT	VAR/3405	1,628,942	135,660	814,982
PUPIL TRANSPORTATION	5315/3415	902,475	75,207	451,238
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,183	3,016	18,092
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	116,021	9,508	58,972
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,025	4,253	25,513
AT-RISK -- HOMELESS & MINORITY	5337/3218	8,355	0	8,355
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	19,088	0	19,088
ADULT HIGH SCHOOL	1609/3209	77,157	6,430	38,580
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,296	1,358	8,148
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	50,395	4,199	25,198
SCHOOL NURSES	5368/3468	10,165	841	5,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,772	397	2,387
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,282,399	106,866	641,200
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	0	231,014
READING ACHIEVEMENT PROGRAM	5805/3805	140,918	11,743	70,459
ELL FAMILY LITERACY CENTERS	5636/3636	23,472	1,956	11,736
EXTENDED YEAR SPECIAL EDUCATORS		12,262	6,459	12,262
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,518	12,318	80,518
EXTENDED-DAY KINDERGARTEN	5640/3640	66,386	5,532	33,193
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		38,175	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	903,970	0	102,126
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	35,278	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	132,114	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,882	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,001,896	916,801	1,000,147
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		41,400	41,400	41,400
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,043	0	5,043
RECIPIENT NON REVENUE "99" TOTAL:		5,521,363	1,060,058	2,382,510
RECIPIENT REVENUE "99" TOTAL:		19,303,564	1,820,403	9,991,438
RECIPIENT TOTAL:		24,824,927	2,880,461	12,373,948

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,207	0	16,207
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	7,839	20,077
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(141)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,720	0	5,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,274	0	1,274
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	112,835	0	112,835
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	5,985
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	529,212	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	30,000	0	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	79,921	6,532	13,347
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	41,700	0	23,721
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	275,725	32,681	66,793
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	52,184

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,482	13,042	26,764
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	18,216
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	29,718	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	57,112
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	3,046,412	253,868	1,523,206
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,916	87,826	526,958
PROFESSIONAL STAFF	VAR/3020	665,510	55,459	332,755
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,904)	0	(2,966)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	899,120	74,926	449,561
SPEC EDUC -- SELF-CONTAINED	1210/3110	72,342	6,028	36,171
SPEC EDUC -- PRE-SCHOOL	1215/3115	200,500	16,708	100,250
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,243	437	2,622
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,674	0	45,674
CAREER AND TECH ED -- ADD-ON	VAR/3155	403,246	33,389	202,910
CLASS SIZE REDUCTION K-8	5201/3230	368,320	30,693	184,160
SOC SECURITY & RETIREMENT	VAR/3405	924,605	77,053	462,303
PUPIL TRANSPORTATION	5315/3415	451,436	37,619	225,719
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,954	6,276	39,296
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,275	2,615	16,582
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,163	0	4,163
ADULT HIGH SCHOOL	1609/3209	30,368	2,530	15,185
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,424	785	4,712
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,627	380	2,348
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	17,118
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	1,506
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	59,143	354,854
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	70,910	5,909	35,455
ELL FAMILY LITERACY CENTERS	5636/3636	23,059	1,922	11,530

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS		8,142	8,142	8,142
TEACHERS MATERIALS AND SUPPLIES	5868/3868	39,337	4,600	39,337
EXTENDED-DAY KINDERGARTEN	5640/3640	53,311	4,442	26,656
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		30,000	0	30,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	558,712	27,348	27,348
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	30,641	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(280)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	72,792	0	2,134
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,008	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	568,687	0	400,071
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		94,407	94,407	94,407
RECIPIENT NON REVENUE "99" TOTAL:		2,937,944	181,849	973,774
RECIPIENT REVENUE "99" TOTAL:		9,609,171	836,739	4,971,126
RECIPIENT TOTAL:		12,547,115	1,018,588	5,944,900

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
PROSTART AND ONLINE TESTING		348,000	0	348,000
UPASS		12,932	0	12,932
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,665	2,304	6,428
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,430	0	2,430
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	94,119	0	80,300
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	(1,059)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	3,902	0	0
FLOW THROUGH	7524/4524	197,652	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,448	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,409	0	918
Year 2009				
ABE	7583/4583	5,040	0	5,040
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,053	1,920	4,280
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,125	0	3,704

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	97,618	9,958	21,901
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,700	0	19,845
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	38,159	3,832	8,192
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,887
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	8,038	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	35	35
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	47,239	0	47,239
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	1,408,995	117,417	704,498
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,668,739	137,242	845,285
PROFESSIONAL STAFF	VAR/3020	383,746	31,810	192,885
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	103,080
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,444)	0	(481)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	377,474	31,456	188,737
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,210	2,601	15,606
SPEC EDUC -- PRE-SCHOOL	1215/3115	38,212	3,184	19,106
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,081	257	1,542
SPEC EDUC -- STATE PROGRAMS	1225/3125	37,242	0	37,242
CAREER AND TECH ED -- ADD-ON	VAR/3155	402,897	31,972	211,068
CLASS SIZE REDUCTION K-8	5201/3230	151,588	12,632	75,794
SOC SECURITY & RETIREMENT	VAR/3405	541,638	44,980	271,761
PUPIL TRANSPORTATION	5315/3415	186,091	15,507	93,046
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	74,146	6,179	37,074
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,186	4,263	28,608
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	0	1,725

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	85,253	7,105	42,627
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,545	461	2,780
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	193	7	150
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,184	348	2,093
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,942	162	972
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,676	29,639	177,839
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	63,451	5,287	31,726
EXTENDED YEAR SPECIAL EDUCATORS		2,844	0	2,844
BOARD LEEWAY	5460/3560	6,881	37	6,657
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,355	5,629	23,355
EXTENDED-DAY KINDERGARTEN	5640/3640	35,200	2,933	17,600
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	210,308	23,950	23,950
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	8,431	5,287	5,287
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	30,309	0	1,398
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		1,745	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	333,140	0	27,968
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,607,625	47,286	665,154
RECIPIENT REVENUE "99" TOTAL:		6,362,974	609,838	3,338,683
RECIPIENT TOTAL:		7,970,599	657,124	4,003,837

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	11	GRAND CO SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 10							
Year 2010							
UPASS				14,362	0	14,362	
REVENUE 02 STATE LIQUOR CONTROL TAX10							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS				8070/3770	91,850	0	8,764
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8070/3770	0	0	(94)
REVENUE 03 STATE DRIVER TRAINING TAX9							
Year 2009							
STAFF DEVELOPMENT				5610/3710	7,260	0	7,260
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9							
Year 2009							
NCLB FORMULA					3,216	0	3,216
REVENUE 08 FEDERAL TITLE I							
Year 2009							
NCLB FORMULA				7801/4801	124,327	0	110,532
REVENUE 09 FEDERAL DRUG-FREE 84-186A9							
Year 2009							
CTE-NCLB-FORMULA				7890/4890	5,441	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272							
Year 2010							
DISCRETIONARY				7524/4524	8,685	0	0
FLOW THROUGH				7524/4524	309,643	0	0
REVENUE 21 FEDERAL VOED BASIC GT							
Year 2010							
CTE FORMULA ALLOCATION				6043/4538	31,336	0	0
Year 2009							
CTE FORMULA ALLOCATION				6043/4538	34,077	0	34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT							
Year 2010							
ABE				7583/4583	15,972	0	0
Year 2009							
ABE				7583/4583	11,663	0	11,663
REVENUE 42 FEDERAL SCHOOL LUNCH PROG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS				8071/4571	41,921	0	4,717
Year 2009							
NATIONAL SCHOOL LUNCH PROGRAMS				8071/4571	8,325	0	8,110

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	210,682	0	25,358
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	45,750	0	44,661
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,607	0	5,862
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	0	9,454
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	7,500	0	874
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	372
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	0	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	0	426
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	33,710	0	0
Year 2009				
FLOW THROUGH	7522/4522	34,022	0	34,022
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	95,000	0	0
Year 2009				
NCLB FORMULA	7910/4910	95,762	0	33,713
Year 2008				
NCLB OTHER ACTIVITIES		3,536	0	3,500
NCLB FORMULA	7910/4910	6,600	0	6,600
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	101,629	0	101,629
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,479

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	103,271	103,271	103,271
K-12	VAR/3010	1,894,411	157,868	947,206
NEC. EXISTENT SMALL SCHOOL	VAR/3015	240,568	19,484	123,661
PROFESSIONAL STAFF	VAR/3020	370,841	30,412	188,368
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	90,195
DISTRICTS CONT. TO LOCAL REPL FUNDS		(11,774)	0	(3,925)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	519,696	43,308	259,848
SPEC EDUC -- SELF-CONTAINED	1210/3110	164,299	13,691	82,150
SPEC EDUC -- PRE-SCHOOL	1215/3115	102,216	8,518	51,108
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,009	335	2,005
SPEC EDUC -- STATE PROGRAMS	1225/3125	40,990	0	40,990
CAREER AND TECH ED -- ADD-ON	VAR/3155	270,679	22,480	135,802
CLASS SIZE REDUCTION K-8	5201/3230	232,104	19,281	116,415
SOC SECURITY & RETIREMENT	VAR/3405	565,210	47,102	282,605
PUPIL TRANSPORTATION	5315/3415	220,276	18,356	110,138
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,080	4,608	30,430
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,061	1,756	10,531
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,300	0	3,300
ADULT HIGH SCHOOL	1609/3209	30,409	2,535	15,205
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,528	461	2,764
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	578	47	298
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	3,883
SCHOOL NURSES	5368/3468	6,090	504	3,064
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	799
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,971	245,821
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	3,879	23,270
EXTENDED YEAR SPECIAL EDUCATORS		8,143	0	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	28,202	2,282	28,202
EXTENDED-DAY KINDERGARTEN	5640/3640	45,222	3,768	22,611
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		75,000	75,000	75,000
BTS ELEMENTARY ARTS		6,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	329,422	0	164,711
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	34,326	0	17,163

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	88,365	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	347,638	0	28,543
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	0	1,500
RECIPIENT NON REVENUE "99" TOTAL:		2,227,701	0	687,529
RECIPIENT REVENUE "99" TOTAL:		5,849,832	635,729	3,120,647
RECIPIENT TOTAL:		8,077,533	635,729	3,808,176

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		177,276	0	177,276
PROFESSIONAL DEVELOPMENT	5618/3718	5,000	5,000	5,000
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,380,300	195,174	494,522
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3,611)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	286,160	0	286,160
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		63,857	0	59,852
Year 2008				
NCLB FORMULA		112,495	0	110,875
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	10,095,928	0	9,763,905
Year 2008				
NCLB FORMULA		1,106,161	0	858,975
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	211,496	0	146,692
Year 2008				
CTE-NCLB-FORMULA		91,612	0	91,612
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	200,000	0	0
Year 2008				
CTE-NCLB-FORMULA		98,474	0	98,474
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	20,000	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	83,648	0	83,648

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT	PGM/REV			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	133,219	0	0
FLOW THROUGH	7524/4524	13,484,613	0	0
Year 2009				
FLOW THROUGH	7524/4524	12,918,503	0	9,669,313
Year 2008				
FLOW THROUGH	7524/4524	30,281	0	30,281
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	1,066,222	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	636,683	0	636,683
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	30,000	0	30,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	0
PRISIONS/INSTITUTIONS	7581/4581	40,722	0	0
Year 2009				
ABE	7583/4583	248,044	0	248,044
EL/CIVICS	7584/4584	29,347	0	29,346
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	733
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,624,477	167,126	334,389
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	0	274,614
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,196,272	969,632	1,942,020
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,632,500	0	1,612,300
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,194,926	231,509	457,144

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	366,000	0	362,293
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	81,065	17,112	34,534
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	15,000	0	14,870
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	404,825	0	0
Year 2009					
FLOW THROUGH		7522/4522	405,505	0	405,505
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			2,500	0	2,111
Year 2007					
DISCRETIONARY			1,000	0	1,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	205,033	0	0
Year 2009					
NCLB OTHER ACTIVITIES		7910/4910	1,550	0	0
NCLB FORMULA		7910/4910	211,351	0	184,445
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
NCLB FORMULA		7910/4910	72,452	0	72,452
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB FORMULA		7810/4810	415,239	0	0
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			1,012,855	0	1,012,855
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			1,490,835	0	0
Year 2009					
EVALUATION		7880/4880	512,495	0	512,495
Year 2008					
EVALUATION			76,318	0	76,318

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,572,068	0	1,548,710
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		206,500	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		72,410	0	72,410
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		13,836	0	13,836
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	4,689	2,384	2,384
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		196	0	196
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000
K-12	VAR/3010	130,067,380	10,821,683	65,137,280
PROFESSIONAL STAFF	VAR/3020	15,351,295	1,279,275	7,675,648
DISTRICTS CONT. TO LOCAL REPL FUNDS		(571,996)	0	(190,567)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	18,678,253	1,556,521	9,339,126
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,923,402	410,283	2,461,701
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,657,609	221,468	1,328,805
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	120,874	10,073	60,438
SPEC EDUC -- STATE PROGRAMS	1225/3125	371,663	0	371,663
CAREER AND TECH ED -- ADD-ON	VAR/3155	7,405,162	611,147	3,738,278
CLASS SIZE REDUCTION K-8	5201/3230	10,722,450	887,335	5,398,439
SOC SECURITY & RETIREMENT	VAR/3405	21,658,475	1,804,938	10,829,238
PUPIL TRANSPORTATION	5315/3415	4,453,591	371,132	2,226,796
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,287,533	190,628	1,143,767
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	0	1,088,343
AT-RISK -- STUDENT PROGRAMS	5335/3215	837,831	67,030	435,652
AT-RISK -- HOMELESS & MINORITY	5337/3218	301,049	0	301,049
AT-RISK -- MESA		115,555	10,289	53,818
AT-RISK -- GANG PREVENTION	5339/3220	285,936	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	2,257,522	0	2,257,522
ADULT HIGH SCHOOL	1609/3209	1,303,849	108,654	651,924

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	228,827	19,069	114,414
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	192,777	16,065	96,389
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	518,283	43,191	259,142
INT BACCALAUREATE PROGRAM		5612/3612	20,825	10,413	10,413
SCHOOL NURSES		5368/3468	99,366	8,254	49,839
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	59,258	4,938	29,629
CRITICAL LANGUAGES PROGRAM			60,000	5,000	30,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	18,863,064	1,571,922	9,431,532
SCHOOL TRUST LAND PROGRAM		5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM		5805/3805	1,874,299	156,191	937,150
ELL FAMILY LITERACY CENTERS		5636/3636	301,808	25,095	151,241
EXTENDED YEAR SPECIAL EDUCATORS			235,423	148,078	235,423
BOARD LEEWAY		5460/3560	674,363	18,985	560,450
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,188,350	232,340	1,188,350
EXTENDED-DAY KINDERGARTEN		5640/3640	1,251,077	104,257	625,539
DUAL IMMERSION PROGRAM			54,000	4,500	27,000
Year 2009					
AT-RISK -- MESA			7,918	0	7,918
AT-RISK -- GANG PREVENTION			163,071	0	32,552
AT-RISK -- YOUTH-IN-CUSTODY			4,515,044	0	0
CRITICAL LANGUAGES PROGRAM			69,800	0	69,800
ELL FAMILY LITERACY CENTERS			0	0	0
BTS ELEMENTARY ARTS			19,000	0	0
Year 2008					
INSTRUCTIONAL TECHNOLOGY			196,018	0	196,018
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	14,407,652	337,932	337,932
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	433,749	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			6,176	6,176	(46,893)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	4,856,857	0	258,050
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			50,096	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	13,321,253	0	3,158,418
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		171,317	0	171,317
RECIPIENT NON REVENUE "99" TOTAL:		100,190,944	1,932,045	35,636,985
RECIPIENT REVENUE "99" TOTAL:		257,884,355	20,918,754	131,337,727
RECIPIENT TOTAL:		358,075,299	22,850,799	166,974,712

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		31,032	0	31,032
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	424,300	24,795	60,566
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(427)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,190	0	20,190
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		13,767	0	13,767
Year 2008				
NCLB FORMULA		13,730	0	13,730
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	121,643	0	121,643
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	305	0	251
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,773	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2009				
EVALUATION		0	0	0
NCLB FORMULA	7820/4820	65,697	21,148	65,697
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,302	0	0
FLOW THROUGH	7524/4524	1,474,064	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	11,255	0	0
CTE FORMULA ALLOCATION	6043/4538	185,472	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2008				
CTE LEADERSHIP	6047/4546	22,000	0	22,000
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	47,439	0	7,804
EL/CIVICS	7584/4584	11,301	0	0
Year 2009				
ABE	7583/4583	16,131	0	16,131
EL/CIVICS	7584/4584	3,673	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	186,681	20,663	41,850
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	31,417
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	962,929	115,643	232,247
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	179,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	285,043	32,340	63,764
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	46,148
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	58,511	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		31,641	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	135,708	0	129,981
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,377	0	2,254
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		69	0	69

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	86,914	7,243	36,216
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	14,590,281	1,224,257	7,397,413
NEC. EXISTENT SMALL SCHOOL	VAR/3015	356,286	29,690	178,143
PROFESSIONAL STAFF	VAR/3020	1,872,739	156,062	936,370
DISTRICTS CONT. TO LOCAL REPL FUNDS		(125,904)	0	(41,968)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,088,772	257,397	1,544,387
SPEC EDUC -- SELF-CONTAINED	1210/3110	340,909	28,410	170,455
SPEC EDUC -- PRE-SCHOOL	1215/3115	734,539	61,211	367,270
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	15,621	1,302	7,812
SPEC EDUC -- STATE PROGRAMS	1225/3125	75,735	0	75,735
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,123,386	93,615	561,693
CLASS SIZE REDUCTION K-8	5201/3230	1,323,569	107,819	676,656
SOC SECURITY & RETIREMENT	VAR/3405	2,846,630	237,228	1,423,315
PUPIL TRANSPORTATION	5315/3415	1,523,124	126,927	761,562
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	202,337	16,862	101,169
AT-RISK -- STUDENT PROGRAMS	5335/3215	112,930	9,411	56,465
AT-RISK -- HOMELESS & MINORITY	5337/3218	19,118	0	19,118
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	294,810	0	294,810
ADULT HIGH SCHOOL	1609/3209	79,930	6,661	39,966
ADULT ED STATE SUPPLEMENTAL	1610/3210	23,000	1,917	9,585
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	29,142	2,424	14,599
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	11,470	923	5,930
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	59,911	4,992	29,956
SCHOOL NURSES	5368/3468	15,667	1,300	7,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,234	686	4,117
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,332,036	194,336	1,166,018
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	13,657	81,943
ELL FAMILY LITERACY CENTERS	5636/3636	27,904	2,325	13,952
EXTENDED YEAR SPECIAL EDUCATORS		38,131	30,256	38,131
VOTED LEEWAY	5455/3555	0	(14,936)	0
BOARD LEEWAY	5460/3560	0	(6,875)	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	148,419	28,485	148,419
EXTENDED-DAY KINDERGARTEN	5640/3640	147,177	12,265	73,589
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		572,777	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
BTS ELEMENTARY ARTS		1,059	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	1,582,507	51,748	51,748
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	61,889	2,441	2,441
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	613,425	0	97,603
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,750,847	0	146,071
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:		8,562,930	276,021	1,433,786
RECIPIENT REVENUE "99" TOTAL:		32,543,145	2,728,607	16,653,994
RECIPIENT TOTAL:		41,106,075	3,004,628	18,087,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			127,246	0	127,246
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	2,200,500	145,769	387,645
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(4,638)
REVENUE 03 STATE DRIVER TRAINING TAX9					
Year 2009					
STAFF DEVELOPMENT		5610/3710	374,110	0	374,110
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			59,626	0	59,626
Year 2008					
NCLB FORMULA			8,290	0	8,290
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	2,495,727	0	2,161,688
Year 2008					
NCLB FORMULA			494,837	0	232,995
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	56,256	0	56,256
Year 2008					
CTE-NCLB-FORMULA			33,926	33,926	33,926
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2009					
CTE-NCLB-FORMULA		7840/4840	13,132	0	13,132
Year 2008					
CTE-NCLB-FORMULA			122,878	0	122,878
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2009					
NCLB FORMULA		7830/4830	65,649	0	18,290
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	161,164	0	161,164
FLOW THROUGH		7524/4524	7,548,807	0	0
Year 2009					
FLOW THROUGH		7524/4524	4,047,273	0	3,285,819

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	273,398	0	273,398
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	48,991	0	0
EL/CIVICS	7584/4584	7,226	0	0
Year 2009				
EL/CIVICS	7584/4584	2,340	0	2,340
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	121,474	244,464
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	337,500	0	332,799
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	334,429	677,864
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	630,000	0	618,767
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	42,809	85,044
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,000	0	83,285
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	19,855	0	0
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	39,708	4,607	14,862
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	204,022	0	0
Year 2009				
FLOW THROUGH	7522/4522	230,308	0	91,334

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		5,216	0	3,866
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2008				
NCLB FORMULA	7910/4910	53,704	0	24,231
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		243,516	0	0
Year 2009				
EVALUATION	7880/4880	260,388	0	102,772
Year 2008				
EVALUATION		51,726	0	51,726
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	947,318	68,818	546,370
REVENUE 80 COLLECTIONS09				
Year 2009				
BACKGROUND CHECK		5,477	5,477	5,477
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	0	0	0
Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	588,270	588,270	588,270
K-12	VAR/3010	98,224,452	8,345,136	49,271,991
PROFESSIONAL STAFF	VAR/3020	9,889,400	921,072	4,944,700
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	2,040	47,030
DISTRICTS CONT. TO LOCAL REPL FUNDS		(705,764)	0	(235,134)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	13,426,039	1,118,836	6,713,020
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,744,652	312,054	1,872,326
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,454,608	121,217	727,304
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	86,034	7,169	43,017
SPEC EDUC -- STATE PROGRAMS	1225/3125	274,173	0	274,173
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,200,700	429,255	2,625,172

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	7,849,854	654,154	3,924,927
SOC SECURITY & RETIREMENT	VAR/3405	15,453,363	1,297,294	7,726,682
PUPIL TRANSPORTATION	5315/3415	4,995,689	416,308	2,497,845
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,084,769	90,398	542,385
HIGHLY IMPACTED SCHOOLS	5366/3466	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	422,729	35,228	211,365
AT-RISK -- HOMELESS & MINORITY	5337/3218	98,952	0	98,952
AT-RISK -- MESA		78,628	6,552	39,313
AT-RISK -- GANG PREVENTION	5339/3220	116,380	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	161,000	0	161,000
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	216,603
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	164,755	13,721	82,429
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	99,762	436	97,144
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	928,966	77,414	464,484
SCHOOL NURSES	5368/3468	71,749	5,980	35,875
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	39,781	3,316	19,891
CRITICAL LANGUAGES PROGRAM		24,000	2,000	12,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,208	6,019,244
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	85,168	511,005
ELL FAMILY LITERACY CENTERS	5636/3636	66,768	5,564	33,384
EXTENDED YEAR SPECIAL EDUCATORS		170,490	63,699	170,490
VOTED LEEWAY	5455/3555	2,323,195	0	0
BOARD LEEWAY	5460/3560	580,798	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	859,770	211,591	859,770
EXTENDED-DAY KINDERGARTEN	5640/3640	335,661	27,972	167,831
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		40,000	0	40,000
AT-RISK -- MESA		0	0	0
AT-RISK -- GANG PREVENTION		45,017	0	45,017
AT-RISK -- YOUTH-IN-CUSTODY		322,000	0	0
CRITICAL LANGUAGES PROGRAM		3,000	0	3,000
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		620	0	0
Year 2008				
CRITICAL LANGUAGES PROGRAM		12,600	0	12,600
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	8,101,128	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	220,204	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,942)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,323,879	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		56,172	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	9,504,739	1,293,105	5,187,233
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		73,650	35,354	35,354
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		95,727	0	0
RECIPIENT NON REVENUE "99" TOTAL:		48,145,070	2,085,768	15,417,671
RECIPIENT REVENUE "99" TOTAL:		184,072,729	15,882,652	92,843,001
RECIPIENT TOTAL:		232,217,799	17,968,420	108,260,672

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,078	0	16,078
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	8,676	22,137
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(154)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,775	0	6,775
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		98,661	57,092	57,092
Year 2008				
ADMINISTRATION		18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,913	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	177,485	0	177,485
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	427,983	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	68,766	7,230	14,720
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	12,307
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	225,077	27,362	54,945
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,250	0	47,373

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,000	5,235	9,980
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	0	7,256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	0	16,478
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,400	0	1,727
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	20,696	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	72,119	0	72,119
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	221,766	221,766	221,766
K-12	VAR/3010	4,358,095	363,175	2,179,048
PROFESSIONAL STAFF	VAR/3020	426,347	35,439	213,710
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,700)	0	(2,565)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	617,006	51,417	308,503
SPEC EDUC -- SELF-CONTAINED	1210/3110	130,868	10,905	65,435
SPEC EDUC -- PRE-SCHOOL	1215/3115	94,353	7,863	47,178
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,154	429	2,577
SPEC EDUC -- STATE PROGRAMS	1225/3125	42,051	0	42,051
CAREER AND TECH ED -- ADD-ON	VAR/3155	381,042	31,753	190,521
CLASS SIZE REDUCTION K-8	5201/3230	347,265	28,866	174,067
SOC SECURITY & RETIREMENT	VAR/3405	748,369	62,367	374,185
PUPIL TRANSPORTATION	5315/3415	272,155	22,679	136,078
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,320	5,154	33,399
AT-RISK -- STUDENT PROGRAMS	5335/3215	24,009	1,948	12,319
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	10,599
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,740	645	3,870
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	153	916
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,522	15,135
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	186	1,111
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	263,856

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	145,503
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	4,472	26,827
EXTENDED YEAR SPECIAL EDUCATORS		21,561	10,491	21,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	37,346	9,694	37,346
EXTENDED-DAY KINDERGARTEN	5640/3640	45,731	3,811	22,866
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	455,026	74,153	74,153
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,068	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	460,291	0	37,772
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		61,950	0	61,950
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,563	0	2,563
RECIPIENT NON REVENUE "99" TOTAL:		2,535,527	179,748	692,756
RECIPIENT REVENUE "99" TOTAL:		8,775,466	934,362	4,626,153
RECIPIENT TOTAL:		11,310,993	1,114,110	5,318,909

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,641	0	13,641
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	4,121	9,853
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(1,406)	(70)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	3,480	0	3,480
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
FML H.B. 96	7640/4640	38,028	0	38,028
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,755	0	2,755
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,215	0	0
FLOW THROUGH	7524/4524	257,125	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	17,354	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	31,688	3,490	7,130
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,665	0	4,909
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	145,074	18,768	37,849
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,150	0	27,173
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,276	4,935	9,702
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	6,125

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	16	KANE CO SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	21,074	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	50,000	50,000
K-12		VAR/3010	564,095	43,715	301,802
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,625,278	132,685	829,165
PROFESSIONAL STAFF		VAR/3020	391,096	32,591	195,548
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	90,195
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS			(481)	0	(160)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	513,903	42,826	256,952
SPEC EDUC -- SELF-CONTAINED		1210/3110	70,525	5,878	35,263
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,722	40,336
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,539	295	1,770
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,461	0	40,461
CAREER AND TECH ED -- ADD-ON		VAR/3155	372,407	30,681	188,322
CLASS SIZE REDUCTION K-8		5201/3230	185,564	15,239	94,128
SOC SECURITY & RETIREMENT		VAR/3405	618,433	51,098	311,845
PUPIL TRANSPORTATION		5315/3415	327,801	27,317	163,902
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,553	4,517	30,454
AT-RISK -- STUDENT PROGRAMS		5335/3215	19,632	1,622	9,903
AT-RISK -- HOMELESS & MINORITY		5337/3218	862	0	862
ADULT HIGH SCHOOL		1609/3209	26,033	2,170	13,017
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,366	523	3,226
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	16,407	1,368	8,204
SCHOOL NURSES		5368/3468	5,625	465	2,836
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,121	177	1,062
EDUCATOR SALARY ADJUSTMENTS		5876/3876	396,151	33,012	198,076
SCHOOL TRUST LAND PROGRAM		5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM		5805/3805	50,912	4,243	25,457
ELL FAMILY LITERACY CENTERS		5636/3636	22,320	1,859	11,169
EXTENDED YEAR SPECIAL EDUCATORS			7,134	2,214	7,134
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,983	5,000	24,983
EXTENDED-DAY KINDERGARTEN		5640/3640	37,896	3,158	18,948
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	273,001	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,375	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	380,373	0	195,872
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
RECIPIENT NON REVENUE "99" TOTAL:		1,401,438	31,408	357,947
RECIPIENT REVENUE "99" TOTAL:		5,805,981	514,407	3,060,587
RECIPIENT TOTAL:		7,207,419	545,815	3,418,534

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,603	0	17,603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	213,350	10,772	29,815
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(218)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	10,730	0	10,730
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		88,428	73,566	73,566
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	39,902	0	39,902
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,574	0	110,574
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	633,571	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	44,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	110,275	8,977	19,936
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,031	0	20,823
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	464,214	47,756	104,391
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,750	0	88,523
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	177,083	17,597	37,695

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,500	0	32,147
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	65,305	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			25,604	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	100,000	100,000	100,000
K-12		VAR/3010	4,018,015	333,867	2,014,814
NEC. EXISTENT SMALL SCHOOL		VAR/3015	863,818	71,985	431,909
PROFESSIONAL STAFF		VAR/3020	756,056	63,005	378,028
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS			(8,422)	0	(2,806)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,060,518	88,376	530,259
SPEC EDUC -- SELF-CONTAINED		1210/3110	189,394	15,783	94,698
SPEC EDUC -- PRE-SCHOOL		1215/3115	94,353	7,863	47,178
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,245	521	3,123
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,018	0	51,018
CAREER AND TECH ED -- ADD-ON		VAR/3155	667,048	55,587	333,524
CLASS SIZE REDUCTION K-8		5201/3230	425,177	35,415	212,687
SOC SECURITY & RETIREMENT		VAR/3405	1,085,668	90,476	542,834
PUPIL TRANSPORTATION		5315/3415	645,583	53,798	322,792
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	103,728	8,527	52,567
AT-RISK -- STUDENT PROGRAMS		5335/3215	41,392	3,449	20,696
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,158	0	9,158
ADULT HIGH SCHOOL		1609/3209	58,218	4,851	29,109
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	10,925	911	5,463
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	675	57	338
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	39,649	3,305	19,825
SCHOOL NURSES		5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,448	287	1,724
EDUCATOR SALARY ADJUSTMENTS		5876/3876	907,452	75,621	453,726
SCHOOL TRUST LAND PROGRAM		5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM		5805/3805	81,174	6,764	40,587
ELL FAMILY LITERACY CENTERS		5636/3636	28,179	2,349	14,090
EXTENDED YEAR SPECIAL EDUCATORS			7,896	3,701	7,896
TEACHERS MATERIALS AND SUPPLIES		5868/3868	47,387	6,053	47,387

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	72,186	6,015	36,093
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	672,042	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		5,042	5,042	5,042
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	667,751	303,485	518,682
RECIPIENT NON REVENUE "99" TOTAL:		3,676,438	467,195	1,109,122
RECIPIENT REVENUE "99" TOTAL:		11,692,326	1,051,451	6,047,795
RECIPIENT TOTAL:		15,368,764	1,518,646	7,156,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,256	0	16,256
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	138,650	8,946	22,453
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(149)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	6,190	0	6,190
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	5,191	0	0
FLOW THROUGH	7524/4524	338,880	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	2,253	0	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	67,664	7,455	15,028
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,728	0	12,291
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	99,236	12,834	25,262
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,650	0	22,003
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	9,406	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		120	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	132,083	132,083	132,083
K-12	VAR/3010	4,377,703	363,307	2,197,859
PROFESSIONAL STAFF	VAR/3020	451,681	36,563	232,302
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	10,308	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(180)	0	(60)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	382,880	31,906	191,441
SPEC EDUC -- SELF-CONTAINED	1210/3110	83,222	6,935	41,611
SPEC EDUC -- PRE-SCHOOL	1215/3115	76,427	6,369	38,214
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,277	440	2,640
SPEC EDUC -- STATE PROGRAMS	1225/3125	39,235	0	39,235
CAREER AND TECH ED -- ADD-ON	VAR/3155	421,355	35,113	210,678
CLASS SIZE REDUCTION K-8	5201/3230	370,150	30,781	185,466
SOC SECURITY & RETIREMENT	VAR/3405	752,043	62,673	376,022
PUPIL TRANSPORTATION	5315/3415	418,756	34,896	209,378
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,077	5,364	34,891
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY	5337/3218	416	0	416
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	9,115
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,096	674	4,050
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,398	400	2,995
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,813	2,735	16,407
SCHOOL NURSES	5368/3468	7,227	600	3,626
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	984
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	295,554
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	3,125	18,746
EXTENDED YEAR SPECIAL EDUCATORS		3,208	0	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	41,205	4,135	41,205
EXTENDED-DAY KINDERGARTEN	5640/3640	29,909	2,493	14,955
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		9,791	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	364,477	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	462,551	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	0	2,606
RECIPIENT NON REVENUE "99" TOTAL:		1,575,946	29,235	162,434
RECIPIENT REVENUE "99" TOTAL:		8,696,495	825,969	4,538,035
RECIPIENT TOTAL:		10,272,441	855,204	4,700,469

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		77,901	0	77,901
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	87,611	217,119
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,422)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	106,840	0	106,840
REVENUE 06 FED MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	225,277	32,283	32,283
Year 2008				
CURRICULUM ADMINISTRATION		88,473	44,340	88,473
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		21,334	0	21,334
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	154,045	0	154,045
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	30,514	0	30,514
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	110,822	27,945	110,822
Year 2008				
NCLB FORMULA		47,000	0	47,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	119,887	0	0
FLOW THROUGH	7524/4524	4,604,732	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	279,661	0	279,661

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	11,675	0	0
PRISIONS/INSTITUTIONS	7581/4581	19,801	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	635,766	73,009	148,782
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	115,165	0	114,680
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,476,520	315,793	639,077
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	516,000	0	510,999
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	654,119	79,177	156,716
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	119,000	0	117,455
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	153,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		127,572	0	0
Year 2009				
EVALUATION	7880/4880	166,625	0	166,625
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	80,754	0	80,754
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
Year 2007				
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,867,565	6,867,565	6,867,565
K-12	VAR/3010	58,672,175	4,857,119	29,529,459
PROFESSIONAL STAFF	VAR/3020	5,394,259	445,284	2,722,554

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	21,905
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	(145,991)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,448,942	704,078	4,224,471
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,897,002	158,083	948,501
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,694,422	141,202	847,212
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	48,509	4,043	24,255
SPEC EDUC -- STATE PROGRAMS	1225/3125	211,444	0	211,444
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,833,384	319,449	1,916,692
CLASS SIZE REDUCTION K-8	5201/3230	4,585,605	379,233	2,310,206
SOC SECURITY & RETIREMENT	VAR/3405	9,133,272	761,133	4,566,636
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	1,754,820
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	651,870	54,322	325,935
AT-RISK -- STUDENT PROGRAMS	5335/3215	285,821	23,753	143,301
AT-RISK -- HOMELESS & MINORITY	5337/3218	89,765	0	89,765
AT-RISK -- GANG PREVENTION	5339/3220	86,756	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	838,410	0	838,410
ADULT HIGH SCHOOL	1609/3209	133,805	11,151	66,903
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	95,483	7,953	47,767
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,808	3,237	20,383
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	98,439
SCHOOL NURSES	5368/3468	43,560	3,624	21,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,000	12,002
CRITICAL LANGUAGES PROGRAM		68,000	5,667	34,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	3,676,363
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	77,390	464,343
ELL FAMILY LITERACY CENTERS	5636/3636	51,838	4,320	25,919
EXTENDED YEAR SPECIAL EDUCATORS		79,401	55,961	79,401
VOTED LEEWAY	5455/3555	2,806,849	201,373	1,598,609
BOARD LEEWAY	5460/3560	935,616	67,124	532,869
TEACHERS MATERIALS AND SUPPLIES	5868/3868	497,877	108,878	497,877
EXTENDED-DAY KINDERGARTEN	5640/3640	320,459	26,705	160,230
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,676,821	0	0
CRITICAL LANGUAGES PROGRAM		7,600	0	7,600
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		8,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	2,472,870	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	815,904	288,070	288,070
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,617,507	2,504,139	5,351,391
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	31,741
RECIPIENT NON REVENUE "99" TOTAL:		21,750,858	3,452,367	8,773,360
RECIPIENT REVENUE "99" TOTAL:		122,294,441	16,217,401	65,705,017
RECIPIENT TOTAL:		144,045,299	19,669,768	74,478,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		16,385	0	16,385
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	168,000	9,798	24,418
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(179)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,710	0	14,710
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		3,827	0	3,827
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	144,832	0	95,152
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	73,621	0	0
Year 2008				
NCLB FORMULA		86,876	0	86,876
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	7,071	0	0
FLOW THROUGH	7524/4524	492,988	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	39,312	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	123,110	8,165	16,617
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,666	0	36,262
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	379,226	45,069	91,337
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,900	0	62,611

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	102,755	11,691	23,427
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	19,000	0	16,083
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,500	0	0
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	22,025	0	0
REVENUE 72 FED READING FIRST 08					
Year 2008					
EVALUATION			0	0	0
NCLB FORMULA			92,873	0	92,873
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			15,765	0	0
Year 2009					
EVALUATION		7880/4880	13,785	0	13,785
Year 2008					
EVALUATION			345	0	345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	118,530	0	118,530
Year 2008					
EVALUATION			22,451	0	22,451
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	200,000	200,000	200,000
K-12		VAR/3010	4,779,218	396,343	2,401,158
NEC. EXISTENT SMALL SCHOOL		VAR/3015	63,773	4,497	36,790
PROFESSIONAL STAFF		VAR/3020	509,063	41,696	258,889
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS			(1,113)	0	0
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	822,604	68,550	411,302
SPEC EDUC -- SELF-CONTAINED		1210/3110	92,958	7,746	46,479
SPEC EDUC -- PRE-SCHOOL		1215/3115	80,671	6,722	40,336

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	20	PGM/REV			
NORTH SANPETE SCHOOL DISTRICT					
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,734	478	2,868
SPEC EDUC -- STATE PROGRAMS		1225/3125	45,871	0	45,871
CAREER AND TECH ED -- ADD-ON		VAR/3155	622,984	51,915	311,492
CLASS SIZE REDUCTION K-8		5201/3230	371,677	30,974	185,839
SOC SECURITY & RETIREMENT		VAR/3405	822,700	68,561	411,350
PUPIL TRANSPORTATION		5315/3415	547,210	45,601	273,606
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	79,745	6,417	41,246
AT-RISK -- STUDENT PROGRAMS		5335/3215	33,216	2,724	16,870
AT-RISK -- HOMELESS & MINORITY		5337/3218	5,382	0	5,382
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	346,802	0	346,802
ADULT HIGH SCHOOL		1609/3209	31,211	2,601	15,606
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	8,100	673	4,063
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	96	8	50
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	36,368	3,030	18,185
SCHOOL NURSES		5368/3468	7,200	596	3,622
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,643	221	1,322
EDUCATOR SALARY ADJUSTMENTS		5876/3876	701,853	58,488	350,928
SCHOOL TRUST LAND PROGRAM		5420/3520	150,510	0	150,510
READING ACHIEVEMENT PROGRAM		5805/3805	126,669	10,556	63,336
ELL FAMILY LITERACY CENTERS		5636/3636	25,825	2,153	12,913
EXTENDED YEAR SPECIAL EDUCATORS			11,267	7,566	11,267
VOTED LEEWAY		5455/3555	304,180	21,477	175,320
BOARD LEEWAY		5460/3560	76,198	5,391	43,852
TEACHERS MATERIALS AND SUPPLIES		5868/3868	40,689	3,381	40,689
EXTENDED-DAY KINDERGARTEN		5640/3640	62,723	5,227	31,362
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			513,367	0	0
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	526,411	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			2,715	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	506,010	0	237,882
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,793	0	2,793
RECIPIENT NON REVENUE "99" TOTAL:		3,307,089	74,723	976,185
RECIPIENT REVENUE "99" TOTAL:		11,682,014	1,066,477	6,036,615
RECIPIENT TOTAL:		14,989,103	1,141,200	7,012,800

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		13,120	0	13,120
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	67,537	4,107	9,829
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(69)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,180	0	5,180
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		908	0	908
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	177,394	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	12,980	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	13,663	0	13,663
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	257	495
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	350	0	292
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	30,890	3,423	7,193
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,140	0	4,646
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,097	8,672	18,232
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	11,977
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	10,337	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT					
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	50,000	50,000
K-12		VAR/3010	659,949	54,996	329,975
NEC. EXISTENT SMALL SCHOOL		VAR/3015	609,412	50,784	304,706
PROFESSIONAL STAFF		VAR/3020	306,967	25,581	153,484
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	90,195
DISTRICTS CONT. TO LOCAL REPL FUNDS			(241)	0	(80)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	289,642	24,137	144,822
SPEC EDUC -- SELF-CONTAINED		1210/3110	16,263	1,356	8,132
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,845	53,074
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,091	257	1,546
SPEC EDUC -- STATE PROGRAMS		1225/3125	36,344	0	36,344
CAREER AND TECH ED -- ADD-ON		VAR/3155	267,434	22,286	133,717
CLASS SIZE REDUCTION K-8		5201/3230	154,621	12,885	77,310
SOC SECURITY & RETIREMENT		VAR/3405	432,595	36,052	216,298
PUPIL TRANSPORTATION		5315/3415	269,060	22,421	134,531
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	50,813	4,047	26,528
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY		5337/3218	922	0	922
ADULT HIGH SCHOOL		1609/3209	17,078	1,423	8,539
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,204	350	2,102
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	289	23	148
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	39,526	3,294	19,764
SCHOOL NURSES		5368/3468	5,357	444	2,694
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,101	92	552
EDUCATOR SALARY ADJUSTMENTS		5876/3876	325,410	27,117	162,705
SCHOOL TRUST LAND PROGRAM		5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	2,381	14,286
ELL FAMILY LITERACY CENTERS		5636/3636	23,506	1,959	11,753
EXTENDED YEAR SPECIAL EDUCATORS			8,697	3,479	8,697
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,963	1,791	16,963
EXTENDED-DAY KINDERGARTEN		5640/3640	29,959	2,496	14,980
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	189,017	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	10,679	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	27,200	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	266,071	18,855	266,069
RECIPIENT NON REVENUE "99" TOTAL:		914,322	35,314	351,535
RECIPIENT REVENUE "99" TOTAL:		4,049,894	375,078	2,131,211
RECIPIENT TOTAL:		4,964,216	410,392	2,482,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		21,616	0	21,616
TEACHER TECH TRAINING	5603/3703	255	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	12,675	31,528
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(211)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	4,830	0	4,830
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	54,966	0	28,689
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	7,146	0	7,146
Year 2008				
CTE-NCLB-FORMULA		4,689	0	4,689
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,281	0	0
FLOW THROUGH	7524/4524	747,898	0	0
Year 2009				
FLOW THROUGH	7524/4524	38,210	0	38,210
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	37,142	0	37,142
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	98,302	10,562	22,503
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,675	0	18,044
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	236,219	30,273	63,098

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,250	0	43,077
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	64,725	9,037	18,149
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,000	0	11,395
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	501	1,077
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	0	566
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	22,985	2,268	8,006
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	19,797	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	170,520	18,182	41,356
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	71,803	0	56,507
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008				
TEACHER TECH TRAINING		159	0	0
Year 2007				
TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	0	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,925)	0	(641)
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	0	0
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS		1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3155	525,869	43,823	262,935
CLASS SIZE REDUCTION K-8		5201/3230	0	(293,890)	0
SOC SECURITY & RETIREMENT		VAR/3405	1,456,448	410,832	1,048,683
PUPIL TRANSPORTATION		5315/3415	771,110	64,259	385,555
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	138,396	11,302	70,584
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,985	3,083	18,493
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,336	0	9,336
AT-RISK -- MESA			5,518	460	2,759
ADULT HIGH SCHOOL		1609/3209	48,807	4,068	24,404
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,715	1,310	7,858
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	68,725	5,675	34,675
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,794	2,983	17,898
INT BACCALAUREATE PROGRAM		5612/3612	5,558	2,779	2,779
SCHOOL NURSES		5368/3468	10,343	861	5,178
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,079	340	2,040
CRITICAL LANGUAGES PROGRAM			22,000	1,833	10,999
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,556,773	129,731	778,386
SCHOOL TRUST LAND PROGRAM		5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM		5805/3805	28,571	2,381	14,286
ELL FAMILY LITERACY CENTERS		5636/3636	30,516	2,527	15,353
EXTENDED YEAR SPECIAL EDUCATORS			19,190	11,488	19,190
TEACHERS MATERIALS AND SUPPLIES		5868/3868	105,448	16,710	105,448
EXTENDED-DAY KINDERGARTEN		5640/3640	56,110	4,676	28,056
DUAL IMMERSION PROGRAM			18,000	1,500	9,000
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	21,383	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			6,418	6,418	6,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	57,768	4,639	4,639
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	895,803	255,609	817,385
RECIPIENT NON REVENUE "99" TOTAL:		3,729,751	350,164	1,285,859
RECIPIENT REVENUE "99" TOTAL:		5,203,228	428,731	3,109,116
RECIPIENT TOTAL:		8,932,979	778,895	4,394,975

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,491	0	11,491
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	1,380	3,650
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(24)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	620	0	620
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	89,362	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,278	1,150	2,445
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,245	0	2,044
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	67,463	7,167	15,433
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,225	0	12,848
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	27,966	2,847	6,039
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	4,387
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	25,348	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	17	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	202,265	202,265	202,265
K-12	VAR/3010	690,363	57,531	345,182
NEC. EXISTENT SMALL SCHOOL	VAR/3015	614,810	51,234	307,405
PROFESSIONAL STAFF	VAR/3020	128,376	10,698	64,188
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	(291)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	70,656	5,888	35,328
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,989	166	996
SPEC EDUC -- STATE PROGRAMS	1225/3125	33,582	0	33,582
CAREER AND TECH ED -- ADD-ON	VAR/3155	163,345	13,612	81,672
CLASS SIZE REDUCTION K-8	5201/3230	48,445	3,935	24,834
SOC SECURITY & RETIREMENT	VAR/3405	206,760	17,231	103,380
PUPIL TRANSPORTATION	5315/3415	204,826	17,069	102,414
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	11,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,915	2,563	18,538
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY	5337/3218	922	0	922
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	127,633	0	127,633
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,020	168	1,010
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,914	159	957
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	631	52	316
EDUCATOR SALARY ADJUSTMENTS	5876/3876	144,535	12,044	72,268
SCHOOL TRUST LAND PROGRAM	5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM	5805/3805	50,675	4,223	25,338
ELL FAMILY LITERACY CENTERS	5636/3636	22,355	1,861	11,190
EXTENDED YEAR SPECIAL EDUCATORS		845	0	845
VOTED LEEWAY	5455/3555	38,600	3,126	19,846
BOARD LEEWAY	5460/3560	38,600	3,126	19,846
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,093	1,059	8,093
EXTENDED-DAY KINDERGARTEN	5640/3640	31,537	2,629	15,769
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		255,265	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	94,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	25,505	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	29,943	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	127,170	0	20,568
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		566,794	12,544	79,501
RECIPIENT REVENUE "99" TOTAL:		3,480,006	434,580	1,837,809
RECIPIENT TOTAL:		4,046,800	447,124	1,917,310

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,810	0	11,810
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,033	1,965	4,636
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(32)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	910	0	910
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	38,510	0	38,510
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	979	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	10,533	0	0
FLOW THROUGH	7524/4524	91,063	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,323	1,637	3,295
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,550	0	2,271
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	75,571	8,127	15,373
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,225	0	12,195
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	43,019	4,447	8,513
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,300	0	6,143
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,737	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date	
RECIPIENT	24	RICH SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2009						
EVALUATION			2,362	0	0	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION			7860/4860	20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION			5550/3650	50,000	50,000	50,000
K-12			VAR/3010	0	(4,308)	0
NEC. EXISTENT SMALL SCHOOL			VAR/3015	764,524	56,703	424,305
PROFESSIONAL STAFF			VAR/3020	165,464	12,910	88,001
ADMINISTRATIVE COSTS			VAR/3025	244,815	20,402	122,408
DISTRICTS CONT. TO LOCAL REPL FUNDS				(481)	0	(160)
MSP STABILIZATION FUND				0	0	0
SPEC EDUC -- ADD-ON			1205/3105	118,050	9,837	59,025
SPEC EDUC -- SELF-CONTAINED			1210/3110	15,019	1,251	7,510
SPEC EDUC -- PRE-SCHOOL			1215/3115	19,657	1,638	9,828
EXT YR PRGM -- SEVERLY DISABLD			1220/3120	2,178	181	1,089
SPEC EDUC -- STATE PROGRAMS			1225/3125	35,538	0	35,538
CAREER AND TECH ED -- ADD-ON			VAR/3155	118,198	8,957	64,455
CLASS SIZE REDUCTION K-8			5201/3230	73,419	5,896	38,041
SOC SECURITY & RETIREMENT			VAR/3405	269,691	25,612	141,867
PUPIL TRANSPORTATION			5315/3415	184,127	15,344	92,064
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	37,749	2,865	20,558
AT-RISK -- STUDENT PROGRAMS			5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY			5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	2,789	226	1,436
ACCELERATED LEARNING CONCURRENT ENROLLMENT			5333/3213	34,317	2,860	17,160
LIBRARY BOOKS & ELECTRONIC RESOURCES			5810/3810	871	72	436
EDUCATOR SALARY ADJUSTMENTS			5876/3876	189,829	15,819	94,914
SCHOOL TRUST LAND PROGRAM			5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM			5805/3805	28,571	2,381	14,286
EXTENDED YEAR SPECIAL EDUCATORS				880	0	880
TEACHERS MATERIALS AND SUPPLIES			5868/3868	11,170	1,246	11,170
EXTENDED-DAY KINDERGARTEN			5640/3640	32,045	2,671	16,023
Year 2009						
CAREER AND TECH ED -- ADD-ON				0	0	0
CAREER AND TECH ED -- SET-ASIDE				5,500	0	5,500
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION						
Year 2009						
ARRA FUNDS			7664/4664	97,135	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	3,930	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	11,139	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	165,876	31,897	87,948
RECIPIENT NON REVENUE "99" TOTAL:		645,665	48,073	191,572
RECIPIENT REVENUE "99" TOTAL:		2,498,634	234,113	1,401,748
RECIPIENT TOTAL:		3,144,299	282,186	1,593,320

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			17,749	0	17,749
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	189,900	10,621	26,675
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(182)
REVENUE 03 STATE DRIVER TRAINING TAX9					
Year 2009					
STAFF DEVELOPMENT		5610/3710	2,700	0	2,700
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	490,875	123,912	490,875
Year 2008					
NCLB FORMULA			100,905	0	100,905
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	18,139	0	0
Year 2008					
CTE-NCLB-FORMULA			6,492	6,492	6,492
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	11,205	0	0
FLOW THROUGH		7524/4524	678,392	0	0
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED					
Year 2009					
NCLB FORMULA		7950/4950	16,926	0	0
Year 2008					
NCLB OTHER ACTIVITIES			10,666	0	10,666
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS		7581/4581	7,082	0	0
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	500	37	84

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	PGM/REV			
SAN JUAN SCHOOL DISTRICT					
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	51
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	86,893	9,559	20,341
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	18,290	0	14,716
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	525,230	60,887	127,793
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	104,750	0	91,149
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	174,818	21,650	43,934
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	36,000	0	28,821
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,565	1,183	1,860
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	250	0	230
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	74,816	0	0
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB FORMULA		7810/4810	317,381	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION		7880/4880	70,140	0	0
Year 2008					
EVALUATION			16,501	16,398	16,398
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	324,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	209,310	209,310	209,310

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	6,034,743	502,896	3,017,372
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,977,577	164,798	988,788
PROFESSIONAL STAFF	VAR/3020	913,248	76,104	456,624
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	824,983	68,748	412,492
SPEC EDUC -- SELF-CONTAINED	1210/3110	109,651	9,137	54,826
SPEC EDUC -- PRE-SCHOOL	1215/3115	157,255	13,104	78,628
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,780	565	3,390
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,876	0	46,876
CAREER AND TECH ED -- ADD-ON	VAR/3155	720,470	58,585	368,963
CLASS SIZE REDUCTION K-8	5201/3230	447,073	37,257	223,537
SOC SECURITY & RETIREMENT	VAR/3405	1,221,792	101,820	610,896
PUPIL TRANSPORTATION	5315/3415	1,533,215	127,768	766,608
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	262,973	21,915	131,487
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,327	11,335	68,314
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	0	295,580
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,967	4,162	26,992
AT-RISK -- HOMELESS & MINORITY	5337/3218	45,165	0	45,165
AT-RISK -- MESA		10,037	836	5,018
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	67,500	0	67,500
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	30,369
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,932	1,078	6,466
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	964	61	595
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,293	2,108	12,648
SCHOOL NURSES	5368/3468	8,088	674	4,044
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,719	310	1,860
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,160,648	96,720	580,325
SCHOOL TRUST LAND PROGRAM	5420/3520	172,762	0	172,762
READING ACHIEVEMENT PROGRAM	5805/3805	192,809	16,068	96,405
ELL FAMILY LITERACY CENTERS	5636/3636	34,141	2,846	17,071
EXTENDED YEAR SPECIAL EDUCATORS		9,992	8,976	9,992
VOTED LEEWAY	5455/3555	561,369	46,172	284,335
BOARD LEEWAY	5460/3560	140,343	10,855	75,210
TEACHERS MATERIALS AND SUPPLIES	5868/3868	73,253	17,662	73,253
EXTENDED-DAY KINDERGARTEN	5640/3640	103,373	8,615	51,687
Year 2009				
AT-RISK -- GANG PREVENTION		9,476	0	9,476
AT-RISK -- YOUTH-IN-CUSTODY		135,000	0	0
ELL FAMILY LITERACY CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	722,906	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	76,261	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(288)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	493,137	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,568	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	751,475	0	61,683
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		69,375	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,395	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,613,851	250,739	1,062,652
RECIPIENT REVENUE "99" TOTAL:		17,930,838	1,638,432	9,382,174
RECIPIENT TOTAL:		23,544,689	1,889,171	10,444,826

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		48,000	24,000	24,000
UPASS		21,698	0	21,698
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	283,707	15,209	54,315
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11,534)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	20,728	0	20,728
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		174,600	153,300	153,300
Year 2008				
ADMINISTRATION		217,796	0	0
Year 2007				
ADMINISTRATION		7,579	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		5,249	0	5,249
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	146,058	40,901	146,058
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	11,379	0	11,379
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	35,501	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	9,430	0	9,430
FLOW THROUGH	7524/4524	923,210	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	70,010	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	117,715	12,674	25,270
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	458,220	0	178,346
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	569,611	66,631	131,748
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	117,550	0	116,257
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,894	15,679	29,117
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	24,000	0	22,965
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	65,903	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	57,494	0	57,494
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	218,369	218,369	218,369
K-12	VAR/3010	9,189,026	764,354	4,602,905
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,211,930	100,994	605,965
PROFESSIONAL STAFF	VAR/3020	1,292,324	107,599	646,730
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	(377)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,300,968	108,414	650,484
SPEC EDUC -- SELF-CONTAINED	1210/3110	173,332	14,444	86,666
SPEC EDUC -- PRE-SCHOOL	1215/3115	365,618	30,468	182,809
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,246	770	4,623
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,705	0	58,705
CAREER AND TECH ED -- ADD-ON	VAR/3155	849,921	70,827	424,961
CLASS SIZE REDUCTION K-8	5201/3230	727,274	60,606	363,637
SOC SECURITY & RETIREMENT	VAR/3405	1,671,935	139,333	835,968
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	354,729
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	123,873	10,116	63,174
AT-RISK -- STUDENT PROGRAMS	5335/3215	60,295	4,988	30,368
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,598	0	3,598

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,598	0	3,598
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	88,176	0	88,176
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	20,925
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,264	1,439	8,632
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,916	410	2,458
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,465	32,786
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	2,430
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	632,166
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	17,509	105,050
ELL FAMILY LITERACY CENTERS	5636/3636	24,176	2,001	12,167
EXTENDED YEAR SPECIAL EDUCATORS		22,035	13,850	22,035
VOTED LEEWAY	5455/3555	178,347	10,118	117,641
BOARD LEEWAY	5460/3560	118,898	6,745	78,427
TEACHERS MATERIALS AND SUPPLIES	5868/3868	77,572	14,518	77,572
EXTENDED-DAY KINDERGARTEN	5640/3640	87,195	7,267	43,598
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		176,352	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		7,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	983,455	108,666	108,666
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	67,787	17,736	17,736
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	161,646	12,854	31,124
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		4,202	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,028,340	241,396	830,823
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	5,342

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,342	0	5,342
RECIPIENT NON REVENUE "99" TOTAL:		5,763,104	709,046	1,989,511
RECIPIENT REVENUE "99" TOTAL:		20,745,214	1,891,863	10,691,900
RECIPIENT TOTAL:		26,508,318	2,600,909	12,681,411

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		17,909	0	17,909
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	191,855	11,934	27,966
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(195)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,060	0	15,060
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB OTHER ACTIVITIES	7830/4830	20,000	0	20,000
NCLB FORMULA	7830/4830	84,000	0	84,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	688,253	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,522	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,200	793	1,546
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	861
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,506	10,130	20,343
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,455	0	13,694
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	452,484	55,375	109,889
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	86,550	0	75,636
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	90,548	11,644	22,069

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	0	12,955
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	4,500	346	686
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	375
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	29,581	1,778	5,983
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	71,297	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		25,380	0	0
Year 2009				
EVALUATION		103,173	0	0
Year 2008				
EVALUATION		120	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	52	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	759,529	63,294	316,470
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,077,097	1,077,097	1,077,097
K-12	VAR/3010	6,550,739	545,895	3,275,370
NEC. EXISTENT SMALL SCHOOL	VAR/3015	645,312	53,293	325,551
PROFESSIONAL STAFF	VAR/3020	795,556	66,048	399,269
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,230)	0	(410)
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	1,213,179	101,099	606,590
SPEC EDUC -- SELF-CONTAINED	1210/3110	149,381	12,449	74,691
SPEC EDUC -- PRE-SCHOOL	1215/3115	284,474	23,706	142,237
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,471	540	3,236
SPEC EDUC -- STATE PROGRAMS	1225/3125	235,104	0	235,104
CAREER AND TECH ED -- ADD-ON	VAR/3155	512,226	42,685	256,113
CLASS SIZE REDUCTION K-8	5201/3230	474,662	39,555	237,331
SOC SECURITY & RETIREMENT	VAR/3405	1,150,302	95,862	575,151
PUPIL TRANSPORTATION	5315/3415	465,071	38,756	232,536
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,432	1,119	6,716
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,299	8,092	50,750
AT-RISK -- STUDENT PROGRAMS	5335/3215	42,637	3,533	21,438
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,668	0	4,668
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	219,298	0	219,298
ADULT HIGH SCHOOL	1609/3209	498,241	41,521	249,121
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,266	939	5,633
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,282	3,190	19,141
SCHOOL NURSES	5368/3468	8,189	683	4,095
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	1,525
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	484,974
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	13,754	82,527
ELL FAMILY LITERACY CENTERS	5636/3636	26,444	2,198	13,257
EXTENDED YEAR SPECIAL EDUCATORS		5,681	617	5,681
VOTED LEEWAY	5455/3555	941,281	74,728	492,914
BOARD LEEWAY	5460/3560	235,188	18,663	123,210
TEACHERS MATERIALS AND SUPPLIES	5868/3868	53,611	5,408	53,611
EXTENDED-DAY KINDERGARTEN	5640/3640	69,388	5,782	34,694
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		373,585	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	727,989	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	72,553	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	103,878	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	707,504	626,954	683,950
RECIPIENT NON REVENUE "99" TOTAL:		4,427,898	782,248	1,429,197
RECIPIENT REVENUE "99" TOTAL:		17,674,621	2,371,180	9,565,813
RECIPIENT TOTAL:		22,102,519	3,153,428	10,995,010

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		14,189	0	14,189
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,180	4,506	10,746
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(76)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	5,670	0	5,670
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,334	0	6,334
FLOW THROUGH	7524/4524	236,357	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	258	529
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	337
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,973	3,755	7,775
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,075	0	5,156
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	81,419	10,478	21,567
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,190	0	14,761
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	144	331
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	72

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	PGM/REV			
	SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 52	FEDERAL PL 99-457 84-173				
Year 2010					
FLOW THROUGH		7522/4522	6,800	0	0
REVENUE 73	FED ENGLISH LANG ACQ				
Year 2010					
EVALUATION			14,200	0	0
REVENUE 90	FEDERAL TITLE VI ADMIN 8				
Year 2008					
NCLB FORMULA			2,893	0	2,730
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	50,000	50,000
K-12		VAR/3010	898,771	72,405	464,342
NEC. EXISTENT SMALL SCHOOL		VAR/3015	263,256	17,782	156,564
PROFESSIONAL STAFF		VAR/3020	341,146	27,830	174,163
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	90,195
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	348,209	29,018	174,105
SPEC EDUC -- SELF-CONTAINED		1210/3110	26,945	2,246	13,473
SPEC EDUC -- PRE-SCHOOL		1215/3115	51,107	4,259	25,554
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,987	333	1,994
SPEC EDUC -- STATE PROGRAMS		1225/3125	39,054	0	39,054
CAREER AND TECH ED -- ADD-ON		VAR/3155	385,564	32,130	192,782
CLASS SIZE REDUCTION K-8		5201/3230	234,088	19,174	119,041
SOC SECURITY & RETIREMENT		VAR/3405	527,345	43,779	264,674
PUPIL TRANSPORTATION		5315/3415	249,931	20,827	124,966
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,765	4,576	30,311
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,368	439	2,734
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	675	57	338
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	25,457	2,122	12,729
SCHOOL NURSES		5368/3468	5,947	491	2,998
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,388	115	695
EDUCATOR SALARY ADJUSTMENTS		5876/3876	437,937	36,495	218,970
SCHOOL TRUST LAND PROGRAM		5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM		5805/3805	37,750	3,146	18,876
ELL FAMILY LITERACY CENTERS		5636/3636	23,884	1,990	11,942
EXTENDED YEAR SPECIAL EDUCATORS			5,463	4,722	5,463
TEACHERS MATERIALS AND SUPPLIES		5868/3868	25,416	3,429	25,416
EXTENDED-DAY KINDERGARTEN		5640/3640	32,300	2,692	16,151

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	253,806	0	10,632
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	19,947	15,312	19,947
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	324,349	51,967	167,927
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	1,553
RECIPIENT NON REVENUE "99" TOTAL:		1,112,939	86,420	290,180
RECIPIENT REVENUE "99" TOTAL:		4,393,868	396,639	2,362,955
RECIPIENT TOTAL:		5,506,807	483,059	2,653,135

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		11,279	0	11,279
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	701	1,668
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(12)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,340	0	1,340
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		515	0	0
Year 2008				
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	47,750	47,750	47,750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	55,513	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,034	631	1,206
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	890
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	35,254	3,827	7,353
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	6,125
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,000	774	1,541
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	1,450

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	3,333	0	0
Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000
K-12	VAR/3010	534,809	44,317	268,910
NEC. EXISTENT SMALL SCHOOL	VAR/3015	751,871	62,656	375,936
PROFESSIONAL STAFF	VAR/3020	122,271	10,190	61,136
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	122,408
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	82,657	6,889	41,329
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	2,577
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,795	983	5,898
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,808	150	905
SPEC EDUC -- STATE PROGRAMS	1225/3125	32,139	0	32,139
CAREER AND TECH ED -- ADD-ON	VAR/3155	140,670	11,701	70,465
CLASS SIZE REDUCTION K-8	5201/3230	32,735	2,721	16,410
SOC SECURITY & RETIREMENT	VAR/3405	195,577	16,298	97,788
PUPIL TRANSPORTATION	5315/3415	63,143	5,262	31,572
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,289	2,443	17,629
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	16,545
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,882	157	941
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,016	501	3,008
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	872	72	437
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	10,144	60,861
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,155	4,179	25,078
EXTENDED YEAR SPECIAL EDUCATORS		3,315	1,234	3,315
VOTED LEEWAY	5455/3555	240,826	19,292	125,077
BOARD LEEWAY	5460/3560	60,207	4,823	31,269
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,605	356	6,605

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED-DAY KINDERGARTEN	5640/3640	28,077	2,340	14,039
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	11,922	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	120,292	0	9,628
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		463,958	53,683	90,218
RECIPIENT REVENUE "99" TOTAL:		3,100,372	431,846	1,718,850
RECIPIENT TOTAL:		3,564,330	485,529	1,809,068

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10						
Year 2010						
UPASS				43,358	0	43,358
REVENUE 02 STATE LIQUOR CONTROL TAX10						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	764,325	49,085	127,452
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	0	0	(11,429)
REVENUE 03 STATE DRIVER TRAINING TAX9						
Year 2009						
STAFF DEVELOPMENT			5610/3710	12,558	0	12,558
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9						
Year 2009						
NCLB FORMULA				9,085	0	9,085
REVENUE 08 FEDERAL TITLE I						
Year 2009						
NCLB FORMULA			7801/4801	252,260	60,077	252,260
REVENUE 09 FEDERAL DRUG-FREE 84-186A9						
Year 2009						
CTE-NCLB-FORMULA			7890/4890	25,415	0	25,415
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2010						
DISCRETIONARY			7524/4524	27,811	0	0
FLOW THROUGH			7524/4524	2,148,611	0	0
Year 2009						
DISCRETIONARY			7524/4524	30,000	0	30,000
FLOW THROUGH			7524/4524	450,761	0	450,761
REVENUE 21 FEDERAL VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	133,095	18,887	18,887
REVENUE 33 FEDERAL ADULT EDUCATION ACT						
Year 2010						
ABE			7583/4583	28,799	0	0
PRISIONS/INSTITUTIONS			7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	403,266	40,904	78,959
Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	129,485	0	122,200

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,366,602	170,757	326,305
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	285,225	0	282,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	403,288	47,449	90,447
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	80,500	0	93,243
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	97,945	0	0
Year 2009					
FLOW THROUGH		7522/4522	8,370	0	8,370
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			78,489	0	0
Year 2009					
EVALUATION		7880/4880	17,928	0	17,928
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	59,638	0	59,638
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			3,487	0	3,487
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	3,018,013	3,018,013	3,018,013
K-12		VAR/3010	29,489,304	2,450,177	14,788,239
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,066,801	88,901	533,401
PROFESSIONAL STAFF		VAR/3020	2,569,424	213,611	1,287,760
FOREIGN EXCHANGE STUDENTS		VAR/3010	5,154	429	2,577
DISTRICTS CONT. TO LOCAL REPL FUNDS			(6,398)	0	(2,133)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	3,990,327	332,528	1,995,164
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,028,939	85,745	514,470
SPEC EDUC -- PRE-SCHOOL		1215/3115	605,431	50,452	302,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	30	TOOELE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	24,387	2,033	12,194
SPEC EDUC -- STATE PROGRAMS		1225/3125	103,107	0	103,107
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,956,496	162,651	980,590
CLASS SIZE REDUCTION K-8		5201/3230	2,206,346	180,892	1,120,996
SOC SECURITY & RETIREMENT		VAR/3405	4,435,302	369,143	2,220,443
PUPIL TRANSPORTATION		5315/3415	1,743,027	145,253	871,514
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	333,818	27,818	166,909
HIGHLY IMPACTED SCHOOLS		5366/3466	105,485	0	105,485
AT-RISK -- STUDENT PROGRAMS		5335/3215	154,262	12,855	77,131
AT-RISK -- HOMELESS & MINORITY		5337/3218	35,650	0	35,650
AT-RISK -- MESA			10,037	836	5,018
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,779	0	2,779
ADULT HIGH SCHOOL		1609/3209	168,827	14,069	84,414
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	46,647	3,888	23,324
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	6,458	538	3,229
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	135,600	11,300	67,800
SCHOOL NURSES		5368/3468	22,410	1,863	11,234
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	12,367	1,030	6,184
CRITICAL LANGUAGES PROGRAM			18,000	1,500	9,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,600,340	300,028	1,800,170
SCHOOL TRUST LAND PROGRAM		5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM		5805/3805	637,614	53,134	318,807
ELL FAMILY LITERACY CENTERS		5636/3636	37,766	3,147	18,883
EXTENDED YEAR SPECIAL EDUCATORS			19,246	9,870	19,246
VOTED LEEWAY		5455/3555	1,332,341	207,810	666,171
BOARD LEEWAY		5460/3560	882,345	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	258,936	56,597	258,936
EXTENDED-DAY KINDERGARTEN		5640/3640	185,741	15,479	92,871
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			5,558	0	0
CRITICAL LANGUAGES PROGRAM			2,000	0	2,000
ELL FAMILY LITERACY CENTERS			0	0	0
FY09 MSP BALANCE CARRY FORWARD		VAR/3000	1,642,015	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	2,221,542	0	103,479
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	103,100	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(4,851)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	294,019	0	223,148
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		33,160	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,727,975	0	227,851
RECIPIENT NON REVENUE "99" TOTAL:		12,258,222	387,159	2,591,043
RECIPIENT REVENUE "99" TOTAL:		62,482,564	7,821,590	32,114,954
RECIPIENT TOTAL:		74,740,786	8,208,749	34,705,997

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,318	0	26,318
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	23,182	56,324
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,300)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	14,325	0	14,325
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		8,294	0	8,294
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	576,984	0	461,566
Year 2008				
NCLB FORMULA		200,000	0	75,897
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	17,474	0	17,474
Year 2008				
CTE-NCLB-FORMULA		19,010	0	19,010
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	80	0	80
Year 2008				
CTE-NCLB-FORMULA		1,805	0	1,805
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	1,283,431	0	0
Year 2009				
FLOW THROUGH	7524/4524	392,653	0	392,653
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	8,377	0	0
CTE FORMULA ALLOCATION	6043/4538	82,478	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	8,354	804	5,954

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE FORMULA RESERVE		34,040	0	33,920
Year 2008				
CTE LEADERSHIP	6047/4546	7,446	0	7,446
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	36,071	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,735	0	0
Year 2009				
ABE	7583/4583	19,134	0	19,134
Year 2008				
ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	207,864	19,346	40,232
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,865	0	49,952
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	590,903	85,015	175,343
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	113,791
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	133,050	18,022	35,689
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	21,086
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	1,776	3,709
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	1,452
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	78,636	0	0
Year 2009				
FLOW THROUGH	7522/4522	32,672	0	32,672
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	316,220	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	362,952	0	197,621
Year 2008				
NCLB FORMULA	7910/4910	5,000	0	5,000
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	215,813	0	11,438
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	2,500
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	188,323	188,323	188,323
K-12	VAR/3010	11,270,395	901,901	5,858,990
NEC. EXISTENT SMALL SCHOOL	VAR/3015	330,619	27,124	167,877
PROFESSIONAL STAFF	VAR/3020	1,428,965	112,918	751,456
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,272)	0	(4,089)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	2,124,340	177,028	1,062,170
SPEC EDUC -- SELF-CONTAINED	1210/3110	357,229	29,770	178,615
SPEC EDUC -- PRE-SCHOOL	1215/3115	593,638	49,470	296,820
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	12,292	1,024	6,146
SPEC EDUC -- STATE PROGRAMS	1225/3125	62,703	0	62,703
CAREER AND TECH ED -- ADD-ON	VAR/3155	691,414	57,515	346,324
CLASS SIZE REDUCTION K-8	5201/3230	1,082,332	87,952	554,620
SOC SECURITY & RETIREMENT	VAR/3405	2,153,497	175,304	1,101,674
PUPIL TRANSPORTATION	5315/3415	1,307,410	108,951	653,706
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	149,250	12,108	76,600
HIGHLY IMPACTED SCHOOLS	5366/3466	67,947	0	67,947
AT-RISK -- STUDENT PROGRAMS	5335/3215	72,360	6,030	36,180
AT-RISK -- HOMELESS & MINORITY	5337/3218	11,358	0	11,358
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	149,668	0	149,668
ADULT HIGH SCHOOL	1609/3209	107,513	8,960	53,757
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,237	1,805	11,404
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,506	161	1,538
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	48,345	4,029	24,174
SCHOOL NURSES	5368/3468	13,040	1,062	6,665

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,654	471	2,827
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,512,346	126,029	756,174
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	110,850	9,237	55,425
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	11,839
EXTENDED YEAR SPECIAL EDUCATORS		2,685	0	2,685
TEACHERS MATERIALS AND SUPPLIES	5868/3868	105,126	25,645	105,126
EXTENDED-DAY KINDERGARTEN	5640/3640	83,735	6,978	41,868
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		299,336	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		14,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	1,361,604	228,513	228,513
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	80,989	6,681	6,681
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		7,605	7,605	7,605
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	194,545	99,231	99,231
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,262	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,324,529	227,132	544,735
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		7,105	0	7,105
RECIPIENT NON REVENUE "99" TOTAL:		8,238,668	717,307	2,722,598
RECIPIENT REVENUE "99" TOTAL:		24,707,688	2,121,768	12,953,162
RECIPIENT TOTAL:		32,946,356	2,839,075	15,675,760

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		65,000	32,500	32,500
UPASS		22,268	0	22,268
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	233,465	14,445	33,863
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(253)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	11,962	0	11,962
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	256,735	0	256,735
Year 2008				
NCLB FORMULA		823	0	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	8,093	0	8,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	11,741	0	11,741
FLOW THROUGH	7524/4524	806,642	0	0
Year 2009				
DISCRETIONARY	7524/4524	29,761	0	0
FLOW THROUGH	7524/4524	748,975	0	748,975
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	15,466	0	0
Year 2009				
ABE	7583/4583	16,928	0	16,928
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	74	132
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	50

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	112,847	12,038	26,238
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	21,781	0	14,356
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	427,312	52,062	111,471
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	80,100	0	61,991
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,631	11,798	24,857
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,500	0	12,010
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	34,702	0	0
Year 2009				
FLOW THROUGH	7522/4522	34,553	0	34,553
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		60,823	0	0
Year 2009				
EVALUATION	7880/4880	534	0	0
Year 2008				
EVALUATION		824	172	824
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	110,061	0	110,061
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	50,000	50,000
K-12	VAR/3010	5,683,073	473,590	2,841,537
PROFESSIONAL STAFF	VAR/3020	1,103,917	91,994	551,959
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	77,310
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,337)	0	(12,106)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,447,452	120,621	723,726
SPEC EDUC -- SELF-CONTAINED	1210/3110	192,188	16,015	96,095
SPEC EDUC -- PRE-SCHOOL	1215/3115	356,654	29,721	178,327

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	9,469	790	4,735
SPEC EDUC -- STATE PROGRAMS	1225/3125	58,261	0	58,261
CAREER AND TECH ED -- ADD-ON	VAR/3155	840,887	70,074	420,444
CLASS SIZE REDUCTION K-8	5201/3230	808,036	67,336	404,018
SOC SECURITY & RETIREMENT	VAR/3405	1,669,855	139,159	834,927
PUPIL TRANSPORTATION	5315/3415	660,425	55,036	330,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	158,359	13,197	79,180
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,481	4,291	25,741
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,677	0	13,677
ADULT HIGH SCHOOL	1609/3209	86,769	7,231	43,386
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	17,178	1,431	8,589
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,928	827	4,964
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	37,818
SCHOOL NURSES	5368/3468	10,897	909	5,449
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	365	2,186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,611	717,670
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	2,381	14,286
ELL FAMILY LITERACY CENTERS	5636/3636	33,815	2,818	16,908
EXTENDED YEAR SPECIAL EDUCATORS		10,524	0	10,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	95,711	20,202	95,711
EXTENDED-DAY KINDERGARTEN	5640/3640	73,000	6,083	36,500
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		356	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	864,822	0	432,203
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	36,458	0	18,229
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	81,341	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		6,205	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,027,060	0	985,143
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		5,299,814	123,089	2,975,753
RECIPIENT REVENUE "99" TOTAL:		15,368,621	1,314,370	7,927,546
RECIPIENT TOTAL:		20,668,435	1,437,459	10,903,299

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		73,476	0	73,476
TEACHER TECH TRAINING	5603/3703	0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,181,625	73,791	188,922
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,261)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	15,843	0	15,843
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,280,905	0	986,938
PROGRAM IMP DISC		135,098	0	40,465
Year 2008				
NCLB FORMULA		303,202	0	303,202
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,027	0	15,027
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	53,219	0	0
FLOW THROUGH	7524/4524	4,297,634	0	0
Year 2009				
DISCRETIONARY	7524/4524	35,000	0	35,000
FLOW THROUGH	7524/4524	1,528,941	0	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	6,000	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	10,666
NCLB FORMULA	7950/4950	14,685	421	12,106
Year 2008				
NCLB OTHER ACTIVITIES		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	57,368	0	0
EL/CIVICS		7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS		7581/4581	17,706	4,363	4,363
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	553,660	61,493	125,245
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	121,350	0	108,117
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,620,213	334,032	674,411
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	562,725	0	561,443
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	633,534	71,901	141,051
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	122,500	0	109,705
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	904	1,771
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,000	0	1,959
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	41,374	3,639	13,858
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	119,217	0	0
Year 2009					
FLOW THROUGH		7522/4522	57,253	0	57,253
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			6,184	0	6,184
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	129,912	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB FORMULA	7910/4910	121,343	10,331	70,472
Year 2008				
NCLB OTHER ACTIVITIES		1,012	0	1,012
NCLB FORMULA	7910/4910	2,530	0	2,530
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		235,354	0	0
Year 2009				
EVALUATION	7880/4880	59,296	0	59,296
Year 2008				
EVALUATION		777	777	777
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	306,934	0	306,934
Year 2008				
NCLB STATE ACTIVITY		12,000	0	12,000
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,404	0	2,404
Year 2008				
TEACHER TECH TRAINING		6,493	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	206,944	206,944	206,944
K-12	VAR/3010	45,072,629	3,733,095	22,809,514
NEC. EXISTENT SMALL SCHOOL	VAR/3015	423,205	35,268	211,603
PROFESSIONAL STAFF	VAR/3020	5,362,974	446,914	2,681,487
FOREIGN EXCHANGE STUDENTS	VAR/3010	54,117	4,295	28,347
DISTRICTS CONT. TO LOCAL REPL FUNDS		(217,777)	0	(72,555)
MSP STABILIZATION FUND		0	(19,351)	(19,351)
SPEC EDUC -- ADD-ON	1205/3105	7,042,299	586,859	3,521,150
SPEC EDUC -- SELF-CONTAINED	1210/3110	887,978	73,998	443,989
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,100,785	91,733	550,393
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	46,147	3,845	23,074
SPEC EDUC -- STATE PROGRAMS	1225/3125	157,879	0	157,879
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,168,344	264,029	1,584,172
CLASS SIZE REDUCTION K-8	5201/3230	4,197,399	343,349	2,137,303
SOC SECURITY & RETIREMENT	VAR/3405	8,233,260	684,750	4,124,763
PUPIL TRANSPORTATION	5315/3415	3,357,139	279,761	1,678,570
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	650,765	53,867	327,564

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	0	82,181
AT-RISK -- STUDENT PROGRAMS	5335/3215	298,403	24,867	149,202
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,072	0	61,072
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	771,586	0	771,586
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	140,191
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	88,307	7,331	44,324
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	34,989	2,791	18,241
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	106,014	8,834	53,007
SCHOOL NURSES	5368/3468	39,246	3,217	19,944
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,584	1,882	11,292
CRITICAL LANGUAGES PROGRAM		18,000	1,500	9,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,068,943	589,078	3,534,472
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	41,250	247,500
READING ACHIEVEMENT PROGRAM	5805/3805	361,963	30,163	180,982
ELL FAMILY LITERACY CENTERS	5636/3636	62,353	5,065	31,965
EXTENDED YEAR SPECIAL EDUCATORS		113,182	99,074	113,182
TEACHERS MATERIALS AND SUPPLIES	5868/3868	453,527	84,395	453,527
EXTENDED-DAY KINDERGARTEN	5640/3640	341,878	28,490	170,939
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		771,586	0	0
CRITICAL LANGUAGES PROGRAM		6,600	0	6,600
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	4,627,387	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	129,289	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(423)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,272,813	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		26,696	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	5,063,946	0	5,083,297
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		9,957	0	9,957
RECIPIENT NON REVENUE "99" TOTAL:		26,259,839	561,652	10,562,940
RECIPIENT REVENUE "99" TOTAL:		92,304,036	7,740,658	47,576,206
RECIPIENT TOTAL:		118,563,875	8,302,310	58,139,146

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		12,007	0	12,007
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,730	1,766	4,208
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(34)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	2,123	0	2,123
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		1,066	0	1,066
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	98,868	0	93,657
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,998	0	0
Year 2009				
FLOW THROUGH	7524/4524	109,439	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE LEADERSHIP	6047/4546	2,500	2,500	2,500
CTE FORMULA ALLOCATION	6043/4538	17,079	0	17,079
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,885	1,472	3,057

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,610	0	2,005
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	74,825	7,659	16,013
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,250	0	11,033
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,700	465	1,090
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	850	0	755
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	5,433	0	0
Year 2009					
FLOW THROUGH		7522/4522	5,490	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	34,064	17,001	17,001
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	103,775	103,775	103,775
K-12		VAR/3010	994,341	82,862	497,171
NEC. EXISTENT SMALL SCHOOL		VAR/3015	833,729	69,379	417,454
PROFESSIONAL STAFF		VAR/3020	177,225	14,107	92,583
ADMINISTRATIVE COSTS		VAR/3025	206,160	17,180	103,080
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	148,175	12,348	74,088
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,254	938	5,628
SPEC EDUC -- PRE-SCHOOL		1215/3115	23,588	1,965	11,795
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,437	204	1,219
SPEC EDUC -- STATE PROGRAMS		1225/3125	33,808	0	33,808
CAREER AND TECH ED -- ADD-ON		VAR/3155	228,009	18,923	114,474
CLASS SIZE REDUCTION K-8		5201/3230	90,453	7,538	45,227
SOC SECURITY & RETIREMENT		VAR/3405	306,237	25,521	153,119
PUPIL TRANSPORTATION		5315/3415	171,212	14,267	85,607
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	39,463	3,066	21,067
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	9,300
AT-RISK -- HOMELESS & MINORITY		5337/3218	416	0	416
ADULT HIGH SCHOOL		1609/3209	17,738	1,478	8,869

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,137	262	1,569
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,250	437	2,625
SCHOOL NURSES	5368/3468	4,738	395	2,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940	78	470
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	16,026	96,152
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	55,296	4,608	27,648
ELL FAMILY LITERACY CENTERS	5636/3636	22,200	1,850	11,100
EXTENDED YEAR SPECIAL EDUCATORS		2,961	0	2,961
BOARD LEEWAY	5460/3560	19,326	1,343	11,265
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,338	1,174	11,338
EXTENDED-DAY KINDERGARTEN	5640/3640	30,061	2,506	15,031
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		60,000	0	60,000
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	119,811	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,066	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	188,354	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		901,381	30,863	198,594
RECIPIENT REVENUE "99" TOTAL:		3,893,235	403,780	2,100,273
RECIPIENT TOTAL:		4,794,616	434,643	2,298,867

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		83,470	0	83,470
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,939,751	110,436	286,767
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(2,028)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	63,560	0	63,560
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		16,673	0	16,673
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	1,309,276	0	1,015,592
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	55,774	0	48,761
Year 2008				
CTE-NCLB-FORMULA		9,343	0	9,343
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	78,429	0	0
FLOW THROUGH	7524/4524	5,398,866	0	0
Year 2009				
DISCRETIONARY	7524/4524	100,111	0	83,252
FLOW THROUGH	7524/4524	5,205,604	0	201,365
Year 2008				
DISCRETIONARY	7524/4524	365	0	0
FLOW THROUGH	7524/4524	1,091,282	0	1,091,282
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	313,803
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	28,537	3,713	3,713

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
EL/CIVICS		7584/4584	20,079	1,341	1,341
Year 2009					
ABE		7583/4583	14,394	0	14,394
EL/CIVICS		7584/4584	8,872	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	985,846	92,030	198,771
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	227,000	0	222,744
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,792,323	306,092	650,563
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	530,600	0	500,915
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	687,415	81,855	168,963
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	123,500	0	118,561
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	55,898	7,488	18,417
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	182,473	0	0
Year 2009					
FLOW THROUGH		7522/4522	96,609	0	42,571
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			10,088	0	10,088
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	210,052	0	0
Year 2009					
NCLB FORMULA		7910/4910	72,102	0	41,222
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		91,794	0	0
Year 2009				
EVALUATION	7880/4880	5,777	0	4,896
Year 2008				
EVALUATION		277	0	277
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	537,805	0	228,930
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		27,086	0	27,086
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	355,635	355,635	355,635
K-12	VAR/3010	61,779,597	5,148,300	30,889,799
NEC. EXISTENT SMALL SCHOOL	VAR/3015	213,162	17,763	106,581
PROFESSIONAL STAFF	VAR/3020	6,615,053	551,255	3,307,527
FOREIGN EXCHANGE STUDENTS	VAR/3010	46,386	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	(39,859)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	10,816,329	901,361	5,408,166
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,167,829	180,653	1,083,915
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,210,864	100,905	605,432
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	52,137	4,345	26,070
SPEC EDUC -- STATE PROGRAMS	1225/3125	205,063	0	205,063
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,750,512	389,313	2,414,631
CLASS SIZE REDUCTION K-8	5201/3230	4,766,833	397,237	2,383,417
SOC SECURITY & RETIREMENT	VAR/3405	10,162,716	846,923	5,081,358
PUPIL TRANSPORTATION	5315/3415	3,605,652	300,471	1,802,826
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	648,786	54,065	324,393
AT-RISK -- STUDENT PROGRAMS	5335/3215	320,587	26,656	160,650
AT-RISK -- HOMELESS & MINORITY	5337/3218	48,049	0	48,049
AT-RISK -- MESA		44,037	3,670	22,018
AT-RISK -- GANG PREVENTION	5339/3220	15,434	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	238,281	0	238,281
ADULT HIGH SCHOOL	1609/3209	199,221	16,602	99,612
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	104,082	8,673	52,041
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	72,677	5,768	38,068
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	278,501	23,209	139,251
SCHOOL NURSES	5368/3468	46,550	3,879	23,275

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	28,016	2,334	14,009
CRITICAL LANGUAGES PROGRAM			12,000	1,000	6,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,919,362	659,947	3,959,682
SCHOOL TRUST LAND PROGRAM		5420/3520	1,245,229	0	1,245,229
READING ACHIEVEMENT PROGRAM		5805/3805	956,620	79,718	478,310
ELL FAMILY LITERACY CENTERS		5636/3636	38,024	3,169	19,012
EXTENDED YEAR SPECIAL EDUCATORS			88,527	49,196	88,527
VOTED LEEWAY		5455/3555	2,788,421	191,378	1,640,150
BOARD LEEWAY		5460/3560	925,141	65,316	533,246
TEACHERS MATERIALS AND SUPPLIES		5868/3868	495,370	84,305	495,370
EXTENDED-DAY KINDERGARTEN		5640/3640	301,432	25,119	150,716
DUAL IMMERSION PROGRAM			18,000	1,500	9,000
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			50,000	0	50,000
AT-RISK -- YOUTH-IN-CUSTODY			457,045	0	0
CRITICAL LANGUAGES PROGRAM			3,700	0	3,700
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	5,764,563	530,178	530,178
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	193,509	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	869,917	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS					
Year 2009					
NCLB FORMULA			15,578	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	6,250,676	0	516,273
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT			34,131	0	33,346
RECIPIENT NON REVENUE "99" TOTAL:			35,821,226	1,133,133	6,548,589
RECIPIENT REVENUE "99" TOTAL:			123,971,284	10,499,665	63,469,150
RECIPIENT TOTAL:			159,792,510	11,632,798	70,017,739

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT	5603/3703	35,000	0	0
UPASS		68,370	0	68,370
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,404,525	87,971	210,595
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1,496)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	142,520	0	142,520
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	102,166	10,061	10,061
Year 2008				
CURRICULUM ADMINISTRATION		106,446	22,489	106,446
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		77,448	0	77,448
Year 2008				
NCLB FORMULA		230,015	0	230,015
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	7,185,008	0	6,235,896
Year 2008				
NCLB FORMULA		953,011	0	953,011
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	134,008	0	16,521
Year 2008				
CTE-NCLB-FORMULA		25,971	0	25,971
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	16,000	16,000	16,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	45,154	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,381,678	0	0
Year 2009				
DISCRETIONARY	7524/4524	75,346	0	75,346
FLOW THROUGH	7524/4524	5,212,542	0	5,115,131
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	649,607	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	305,240	0	305,240
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB FORMULA	7950/4950	18,160	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	257,412	0	0
EL/CIVICS	7584/4584	28,766	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	731,822	79,174	156,846
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	0	117,084
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,555,182	544,593	1,070,037
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	(6,792)	823,089
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,474,866	165,451	318,604
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	7	240,398
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	112,000	13,094	24,808
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	11,925

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,300,000	0	770,949
SUMMER FOOD SERVICE ADMIN.	8077/4577	125,000	0	80,870
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	420,867	40,770	134,261
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	172,846	0	0
Year 2009				
FLOW THROUGH	7522/4522	174,435	0	174,435
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	614,340	0	0
Year 2009				
NCLB FORMULA	7910/4910	1,013,774	0	116,988
Year 2008				
NCLB FORMULA	7910/4910	614,999	0	614,999
REVENUE 72 FED READING FIRST				
Year 2009				
NCLB FORMULA	7810/4810	326,029	0	0
Year 2008				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
NCLB OTHER ACTIVITIES		410	0	410
NCLB FORMULA		532,700	0	532,700
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		688,172	0	0
Year 2009				
EVALUATION	7880/4880	557,677	0	477,403
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,413,609	0	508,260
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	7,500	0	2,500
Year 2008				
TEACHER TECH TRAINING		79	0	78

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		585	0	585
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	33,499,311	2,786,812	16,778,436
PROFESSIONAL STAFF	VAR/3020	5,845,839	483,334	2,945,832
DISTRICTS CONT. TO LOCAL REPL FUNDS		(374,191)	0	(124,666)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,022,100	668,508	4,011,050
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,702,098	225,175	1,351,050
SPEC EDUC -- PRE-SCHOOL	1215/3115	821,658	68,471	410,829
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	47,490	3,957	23,745
SPEC EDUC -- STATE PROGRAMS	1225/3125	158,621	0	158,621
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,735,960	225,695	1,381,791
CLASS SIZE REDUCTION K-8	5201/3230	3,746,899	312,242	1,873,450
SOC SECURITY & RETIREMENT	VAR/3405	7,787,185	648,956	3,893,593
PUPIL TRANSPORTATION	5315/3415	2,430,066	202,505	1,215,033
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	938,294	74,440	491,656
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	0	1,707,690
AT-RISK -- STUDENT PROGRAMS	5335/3215	366,567	29,804	187,744
AT-RISK -- HOMELESS & MINORITY	5337/3218	202,632	0	202,632
AT-RISK -- MESA		102,055	8,505	51,027
AT-RISK -- GANG PREVENTION	5339/3220	330,004	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	241,811	0	241,811
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	803,652
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	78,840	6,570	39,420
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	92,726	7,300	48,929
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	41,645	3,471	20,823
INT BACCALAUREATE PROGRAM	5612/3612	29,383	14,692	14,692
SCHOOL NURSES	5368/3468	37,353	3,113	18,677
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	10,860
CRITICAL LANGUAGES PROGRAM		50,000	4,167	25,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,578	3,633,473
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	52,326	313,957
ELL FAMILY LITERACY CENTERS	5636/3636	155,905	11,845	84,838
EXTENDED YEAR SPECIAL EDUCATORS		79,137	56,502	79,137
TEACHERS MATERIALS AND SUPPLIES	5868/3868	455,366	115,346	455,366
EXTENDED-DAY KINDERGARTEN	5640/3640	658,172	54,848	329,087
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		461,617	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CRITICAL LANGUAGES PROGRAM		14,500	0	14,500
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		27,777	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	5,757,525	275,395	275,395
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	184,953	18,038	18,038
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(2,354)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,973,131	0	395,373
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		50,355	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	4,789,583	1,091,200	1,488,000
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		333,765	243,192	275,831
RECIPIENT NON REVENUE "99" TOTAL:		51,601,877	2,600,643	22,214,587
RECIPIENT REVENUE "99" TOTAL:		84,117,217	6,909,914	43,792,563
RECIPIENT TOTAL:		135,719,094	9,510,557	66,007,150

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		42,087	0	42,087
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	49,995	138,749
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(960)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	45,920	0	45,920
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		13,522	0	2,007
Year 2008				
NCLB FORMULA		11,035	0	11,035
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	901,388	0	600,135
Year 2008				
NCLB FORMULA		105,105	0	75,105
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	57,939	0	45,195
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	5,889	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	178,299	0	84,837
Year 2008				
NCLB OTHER ACTIVITIES	7519/4519	437	0	437
NCLB FORMULA		254,563	0	254,563
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	12,579	0	0
FLOW THROUGH	7524/4524	2,893,059	0	0
Year 2009				
FLOW THROUGH	7524/4524	842,961	0	842,961

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	337,543	52,992	52,992
Year 2009					
CTE FORMULA ALLOCATION		6043/4538	69,578	0	69,578
REVENUE 33 FEDERAL ADULT EDUCATION ACT					
Year 2010					
ABE		7583/4583	140,661	32,518	32,518
EL/CIVICS		7584/4584	26,168	0	0
PRISIONS/INSTITUTIONS		7581/4581	26,558	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	597,910	44,996	96,793
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	456,500	0	250,174
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,980,390	308,703	660,527
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640,900	0	507,883
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	932,586	100,715	212,532
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	172,500	0	170,878
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	201,939	18,199	71,845
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	95,764	0	0
Year 2009					
FLOW THROUGH		7522/4522	12,005	0	12,005
REVENUE 53 FEDERAL SERVE AMERICA8					
Year 2009					
DISCRETIONARY			12,802	0	9,886
REVENUE 72 FED READING FIRST					
Year 2009					
NCLB FORMULA		7810/4810	391,565	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 08						
Year 2008						
EVALUATION				0	0	0
NCLB FORMULA				346,811	0	329,231
REVENUE 73 FED ENGLISH LANG ACQ						
Year 2010						
EVALUATION				282,201	0	0
Year 2009						
EVALUATION				7880/4880	145,830	0
Year 2008						
EVALUATION				6,552	0	6,552
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2009						
EVALUATION				7860/4860	638,793	0
NCLB STATE ACTIVITY				12,250	0	10,800
REVENUE 90 FEDERAL TITLE VI ADMIN 8						
Year 2008						
NCLB FORMULA				2,359	0	2,359
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
CAPITAL OUTLAY FOUNDATION				5550/3650	211,324	211,324
K-12				VAR/3010	24,829,542	2,049,532
PROFESSIONAL STAFF				VAR/3020	2,706,925	218,128
FOREIGN EXCHANGE STUDENTS				VAR/3010	18,039	0
DISTRICTS CONT. TO LOCAL REPL FUNDS					(196,659)	0
MSP STABILIZATION FUND					0	0
SPEC EDUC -- ADD-ON				1205/3105	3,954,412	329,534
SPEC EDUC -- SELF-CONTAINED				1210/3110	989,810	82,484
SPEC EDUC -- PRE-SCHOOL				1215/3115	625,088	52,090
EXT YR PRGM -- SEVERLY DISABLD				1220/3120	25,484	2,123
SPEC EDUC -- STATE PROGRAMS				1225/3125	96,306	0
CAREER AND TECH ED -- ADD-ON				VAR/3155	1,377,555	114,797
CLASS SIZE REDUCTION K-8				5201/3230	2,077,442	170,673
SOC SECURITY & RETIREMENT				VAR/3405	4,061,703	337,028
PUPIL TRANSPORTATION				5315/3415	826,470	68,872
INTERVENTIONS FOR STUDENT SUCCESS				5270/3270	461,996	38,500
HIGHLY IMPACTED SCHOOLS				5366/3466	576,065	0
AT-RISK -- STUDENT PROGRAMS				5335/3215	221,849	18,240
AT-RISK -- HOMELESS & MINORITY				5337/3218	118,427	0
AT-RISK -- MESA					15,037	1,253
AT-RISK -- GANG PREVENTION				5339/3220	167,739	0
AT-RISK -- YOUTH-IN-CUSTODY				5340/3221	916,647	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ADULT HIGH SCHOOL	1609/3209	526,500	43,875	263,250
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,123	3,501	21,118
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,157	756	4,618
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,951	6,830	40,976
SCHOOL NURSES	5368/3468	21,567	1,775	10,917
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	5,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,447	1,802,678
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	0	569,920
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	52,654	315,919
ELL FAMILY LITERACY CENTERS	5636/3636	79,929	6,661	39,965
EXTENDED YEAR SPECIAL EDUCATORS		35,934	26,259	35,934
VOTED LEEWAY	5455/3555	444,793	1,236	437,378
BOARD LEEWAY	5460/3560	144,149	461	141,381
TEACHERS MATERIALS AND SUPPLIES	5868/3868	239,864	46,634	239,864
EXTENDED-DAY KINDERGARTEN	5640/3640	416,258	34,688	208,129
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,849,794	0	0
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		12,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	3,095,152	241,903	241,903
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	102,365	17,026	17,026
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(306)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,338,400	532,728	532,728
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,498,189	0	209,162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		124,625	0	15,466
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		21,753	7,118	13,826
RECIPIENT NON REVENUE "99" TOTAL:		21,987,870	1,406,893	5,821,606
RECIPIENT REVENUE "99" TOTAL:		52,803,666	4,221,299	27,264,709
RECIPIENT TOTAL:		74,791,536	5,628,192	33,086,315

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		43,070	0	43,070
PROFESSIONAL DEVELOPMENT	5618/3718	17,500	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	40,021	101,417
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(709)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	67,400	0	67,400
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7614/4614	0	0	0
Year 2009				
CURRICULUM ADMINISTRATION	7862/4862	91,078	0	0
Year 2008				
CURRICULUM ADMINISTRATION		135,720	4,125	135,720
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		14,529	0	14,529
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	493,511	0	493,511
Year 2008				
NCLB FORMULA		300,000	0	136,511
REVENUE 14 Star Talk				
Year 2010				
CURRICULUM ADMINISTRATION	7323/4323	100,000	0	100,000
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2009				
NCLB FORMULA	7830/4830	98,876	0	0
Year 2008				
NCLB FORMULA		31,245	0	31,245
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	15,538	0	0
FLOW THROUGH	7524/4524	2,590,920	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	2,517,201	0	1,167,027
FLOW THROUGH	7524/4524	758,810	0	758,810
Year 2008				
DISCRETIONARY	7524/4524	52,441	0	52,440
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	290,142	0	0
Year 2009				
CTE FORMULA ALLOCATION	6043/4538	38,736	0	38,736
REVENUE 29 FED-IDEA ST PROG IMP 84.323A				
Year 2010				
DISCRETIONARY		644,500	0	0
Year 2009				
DISCRETIONARY	7524/4524	338,827	0	338,827
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	0	14,639
EL/CIVICS	7584/4584	23,042	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	8	19
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	9
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	358,668	33,446	68,006
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	77,585	0	76,753
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,752,100	199,894	403,339
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	325,616
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	480,102	55,046	108,707
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	83,000	0	82,293

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	65,000	7,317	14,256
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	4,357
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	100,067	0	0
Year 2009				
DISCRETIONARY	7522/4522	64,914	0	27,811
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	0	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	880,087	5,492	5,492
Year 2009				
NCLB FORMULA	7910/4910	603,127	116,184	276,480
Year 2008				
NCLB OTHER ACTIVITIES		7,750	0	7,750
NCLB FORMULA	7910/4910	6,834	0	6,834
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		231,105	34,670	34,670
Year 2009				
EVALUATION	7880/4880	69,906	0	69,906
Year 2008				
EVALUATION		27,675	0	27,675
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	25,000	0	25,000
EVALUATION	7860/4860	388,284	0	388,284
Year 2008				
NCLB STATE ACTIVITY		7,000	0	7,000
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	576,600
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	200,000	200,000
K-12	VAR/3010	23,848,378	1,929,360	12,272,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	2,528,996	206,547	1,289,712
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	11,598
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	(67,554)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	3,959,102	329,925	1,979,551
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,661,951	138,496	830,976
SPEC EDUC -- PRE-SCHOOL	1215/3115	700,570	58,381	350,286
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	25,148	2,095	12,575
SPEC EDUC -- STATE PROGRAMS	1225/3125	108,023	0	108,023
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,220,472	184,001	1,116,466
CLASS SIZE REDUCTION K-8	5201/3230	2,026,911	167,735	1,020,503
SOC SECURITY & RETIREMENT	VAR/3405	4,303,179	353,535	2,181,966
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	673,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	427,727	33,830	224,748
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	0	331,585
AT-RISK -- STUDENT PROGRAMS	5335/3215	177,934	14,562	90,561
AT-RISK -- HOMELESS & MINORITY	5337/3218	55,452	0	55,452
AT-RISK -- GANG PREVENTION	5339/3220	65,596	5,339	26,386
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	668,537	0	668,537
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	151,407
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,674	3,577	22,214
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	48,965	4,081	24,483
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	97,427	8,119	48,714
INT BACCALAUREATE PROGRAM	5612/3612	7,876	3,938	3,938
SCHOOL NURSES	5368/3468	22,496	1,846	11,417
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,746	979	5,874
CRITICAL LANGUAGES PROGRAM		30,000	2,500	15,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,465,138	288,761	1,732,569
SCHOOL TRUST LAND PROGRAM	5420/3520	585,973	0	585,973
READING ACHIEVEMENT PROGRAM	5805/3805	399,320	33,277	199,661
ELL FAMILY LITERACY CENTERS	5636/3636	68,143	5,268	36,532
EXTENDED YEAR SPECIAL EDUCATORS		53,267	35,564	53,267
BOARD LEEWAY	5460/3560	486,674	29,716	308,381
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,097	45,899	231,097
EXTENDED-DAY KINDERGARTEN	5640/3640	252,846	21,070	126,423
DUAL IMMERSION PROGRAM		36,000	3,000	18,000
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		21,508	0	21,508
AT-RISK -- YOUTH-IN-CUSTODY		1,277,074	0	0
CRITICAL LANGUAGES PROGRAM		7,800	0	7,800
ELL FAMILY LITERACY CENTERS		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
INSTRUCTIONAL TECHNOLOGY		233,715	0	233,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	2,772,703	753,700	753,700
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	985,660	0	985,660
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		3,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	2,646,711	546,886	1,882,149
RECIPIENT NON REVENUE "99" TOTAL:		22,650,281	1,892,889	9,653,596
RECIPIENT REVENUE "99" TOTAL:		52,160,233	4,250,785	27,214,855
RECIPIENT TOTAL:		74,810,514	6,143,674	36,868,451

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		25,227	0	25,227
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,950	22,683	55,708
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(400)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	21,500	0	21,500
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009				
ADMINISTRATION		25,357	0	0
Year 2008				
ADMINISTRATION		25,090	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	344,827	0	220,812
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	20,093	0	20,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	2,624	0	0
FLOW THROUGH	7524/4524	1,128,687	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED				
Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	9,234	0	0
Year 2008				
NCLB OTHER ACTIVITIES		1,434	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	51	111
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	63

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	202,555	18,902	39,103
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	52,275	0	52,074
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	931,639	108,345	221,834
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	205,130	0	149,593
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	221,460	26,100	52,436
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,750	0	32,321
REVENUE 47 FEDERAL CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	45,000	5,638	10,888
Year 2009					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,500	0	4,376
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	62,024	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2010					
NCLB FORMULA		7910/4910	252,920	0	0
Year 2009					
NCLB FORMULA		7910/4910	266,120	0	105,527
Year 2008					
NCLB OTHER ACTIVITIES			3,500	0	3,500
NCLB FORMULA		7910/4910	221,873	0	221,873
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			76,476	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	326,759	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	238,122	238,122	238,122

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	11,910,934	985,192	6,014,196
PROFESSIONAL STAFF		VAR/3020	1,307,157	108,525	656,007
DISTRICTS CONT. TO LOCAL REPL FUNDS			(147,030)	0	(48,985)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,654,199	137,850	827,100
SPEC EDUC -- SELF-CONTAINED		1210/3110	308,668	25,722	154,334
SPEC EDUC -- PRE-SCHOOL		1215/3115	106,147	8,845	53,074
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	11,783	982	5,892
SPEC EDUC -- STATE PROGRAMS		1225/3125	60,381	0	60,381
CAREER AND TECH ED -- ADD-ON		VAR/3155	601,153	50,097	300,577
CLASS SIZE REDUCTION K-8		5201/3230	976,127	80,815	491,236
SOC SECURITY & RETIREMENT		VAR/3405	1,924,725	160,400	962,363
PUPIL TRANSPORTATION		5315/3415	669,858	55,821	334,929
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	182,762	15,230	91,381
AT-RISK -- STUDENT PROGRAMS		5335/3215	81,932	6,813	41,051
AT-RISK -- HOMELESS & MINORITY		5337/3218	28,395	0	28,395
AT-RISK -- MESA			6,518	543	3,258
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	122,281	0	122,281
ADULT HIGH SCHOOL		1609/3209	45,310	3,776	22,656
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	20,798	1,731	10,410
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	26,796	2,233	13,398
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	103,224	8,602	51,612
SCHOOL NURSES		5368/3468	12,527	1,044	6,264
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,152	429	2,576
CRITICAL LANGUAGES PROGRAM			6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,794,977	149,582	897,489
SCHOOL TRUST LAND PROGRAM		5420/3520	294,790	0	294,790
READING ACHIEVEMENT PROGRAM		5805/3805	223,882	18,657	111,942
ELL FAMILY LITERACY CENTERS		5636/3636	35,086	2,924	17,543
EXTENDED YEAR SPECIAL EDUCATORS			135,443	127,441	135,443
VOTED LEEWAY		5455/3555	0	(1,400)	0
BOARD LEEWAY		5460/3560	0	(659)	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	114,576	19,827	114,576
EXTENDED-DAY KINDERGARTEN		5640/3640	132,627	11,053	66,314
Year 2009					
AT-RISK -- YOUTH-IN-CUSTODY			227,121	0	0
CRITICAL LANGUAGES PROGRAM			1,800	0	1,800
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	1,210,245	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	334,042	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		8,726	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,183,821	0	98,513
RECIPIENT NON REVENUE "99" TOTAL:		7,807,194	181,719	1,335,152
RECIPIENT REVENUE "99" TOTAL:		23,224,221	2,220,697	12,085,405
RECIPIENT TOTAL:		31,031,415	2,402,416	13,420,557

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		26,454	0	26,454
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	19,748	48,554
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(349)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	38,535	0	38,535
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	99,163	0	99,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	6,603	0	0
FLOW THROUGH	7524/4524	1,097,598	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	87,077	0	0
Year 2008				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,493	16,601	34,564
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	24,628
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	551,340	64,368	132,532
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	95,100	0	93,492
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	134,401	12,578	25,993
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	17,023

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	35,002	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
EVALUATION			41,369	0	0
Year 2009					
EVALUATION		7880/4880	356	0	0
Year 2008					
EVALUATION			830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
CAPITAL OUTLAY FOUNDATION		5550/3650	120,510	120,510	120,510
K-12		VAR/3010	10,900,598	908,383	5,450,299
PROFESSIONAL STAFF		VAR/3020	1,511,895	124,758	763,346
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS			(18,288)	0	(6,093)
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	1,368,465	114,039	684,234
SPEC EDUC -- SELF-CONTAINED		1210/3110	260,207	21,684	130,104
SPEC EDUC -- PRE-SCHOOL		1215/3115	165,119	13,760	82,560
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,816	1,068	6,408
SPEC EDUC -- STATE PROGRAMS		1225/3125	58,358	0	58,360
CAREER AND TECH ED -- ADD-ON		VAR/3155	1,041,758	86,355	523,628
CLASS SIZE REDUCTION K-8		5201/3230	978,981	81,576	489,528
SOC SECURITY & RETIREMENT		VAR/3405	2,064,717	172,066	1,032,359
PUPIL TRANSPORTATION		5315/3415	417,482	34,790	208,741
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	178,701	14,893	89,351
AT-RISK -- STUDENT PROGRAMS		5335/3215	66,827	5,569	33,414
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,808	0	11,808
ADULT HIGH SCHOOL		1609/3209	40,210	3,351	20,106
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	22,306	1,859	11,153
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	20,822	1,632	11,028
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	197,941	16,495	98,970
SCHOOL NURSES		5368/3468	13,077	1,089	6,542
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	5,941	496	2,971
CRITICAL LANGUAGES PROGRAM			18,000	1,500	9,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,762,488	146,874	881,244
SCHOOL TRUST LAND PROGRAM		5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM		5805/3805	90,178	7,515	45,090

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ELL FAMILY LITERACY CENTERS	5636/3636	31,702	2,642	15,851
EXTENDED YEAR SPECIAL EDUCATORS		14,805	0	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	112,665	20,775	112,665
EXTENDED-DAY KINDERGARTEN	5640/3640	86,636	7,220	43,319
DUAL IMMERSION PROGRAM		18,000	1,500	9,000
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,800	0	5,800
ELL FAMILY LITERACY CENTERS		0	0	0
BTS ELEMENTARY ARTS		3,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	1,178,717	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	37,430	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	160,610	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		2,973	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	1,269,920	245,188	1,264,631
RECIPIENT NON REVENUE "99" TOTAL:		5,402,861	358,483	1,805,220
RECIPIENT REVENUE "99" TOTAL:		21,905,834	1,912,399	11,280,679
RECIPIENT TOTAL:		27,308,695	2,270,882	13,085,899

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		91,459	0	91,459
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	106,675	244,636
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA		5,163	0	5,163
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	5,907,650	0	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,080,715	88,896	175,134
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	116,645
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,174,894	281,012	550,628
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	362,856
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	817,000	46,022	88,571
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	48,768

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	20,000	836	1,543
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	343
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	156,506	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
EVALUATION		193,762	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	406,950	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	1,674
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
FLOW THRU	5613/3713	1,178,657	0	367,791
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	100,000	100,000
K-12	VAR/3010	58,971,052	4,745,734	30,496,650
PROFESSIONAL STAFF	VAR/3020	7,198,481	590,135	3,657,669
FOREIGN EXCHANGE STUDENTS	VAR/3010	74,733	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(490,446)	0	(163,398)
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	9,222,055	768,504	4,611,028
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,572,119	214,344	1,286,060
SPEC EDUC -- PRE-SCHOOL	1215/3115	998,569	83,215	499,285
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	59,073	4,923	29,538
SPEC EDUC -- STATE PROGRAMS	1225/3125	392,985	0	392,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	3,795,804	298,026	2,007,648
CLASS SIZE REDUCTION K-8	5201/3230	5,020,278	415,687	2,526,154
SOC SECURITY & RETIREMENT	VAR/3405	10,843,756	888,809	5,510,903
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	1,887,954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	782,283	65,191	391,142
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	0	186,392
AT-RISK -- STUDENT PROGRAMS	5335/3215	301,472	25,123	150,736
AT-RISK -- HOMELESS & MINORITY	5337/3218	96,960	0	96,960

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 Canyons School District				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK -- MESA		14,450	1,204	7,224
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	195,536	0	195,536
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	649,779
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,836	9,464	59,053
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	168,873	0	0
INT BACCALAUREATE PROGRAM	5612/3612	14,668	7,334	7,334
SCHOOL NURSES	5368/3468	50,425	4,203	25,213
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,412	14,476
CRITICAL LANGUAGES PROGRAM		36,000	3,000	18,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	4,197,360
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	24,918	149,504
ELL FAMILY LITERACY CENTERS	5636/3636	57,113	4,760	28,557
EXTENDED YEAR SPECIAL EDUCATORS		53,513	5,724	53,513
TEACHERS MATERIALS AND SUPPLIES	5868/3868	625,354	174,924	625,354
EXTENDED-DAY KINDERGARTEN	5640/3640	319,706	26,642	159,853
DUAL IMMERSION PROGRAM		36,000	3,000	18,000
Year 2009				
AT-RISK -- YOUTH-IN-CUSTODY		1,310,464	0	304,464
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	6,341,671	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	169,223	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,256,279	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
NCLB FORMULA		71,559	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	6,669,557	0	573,563
RECIPIENT NON REVENUE "99" TOTAL:		33,047,751	523,441	2,628,774
RECIPIENT REVENUE "99" TOTAL:		118,287,950	9,589,791	61,547,230
RECIPIENT TOTAL:		151,335,701	10,113,232	64,176,004

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,565	0	1,565
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,675	2,362	5,762
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(35)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		608	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	56,373	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,136	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	111,547	0	0
Year 2009				
FLOW THROUGH	7524/4524	102,645	0	0
Year 2008				
FLOW THROUGH	7524/4524	95,940	0	95,940
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,979	1,969	4,107
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	2,862
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	94,324	10,692	22,287
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,000	0	18,282
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,961	1,803	3,696
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,900	0	3,602

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	68	OGDEN PREPARATORY ACADEMY INC			
REVENUE 52 FEDERAL PL 99-457 84-1738					
Year 2008					
FLOW THROUGH		7522/4522	1,849	0	1,849
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	29,498	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,513,439	126,120	756,720
PROFESSIONAL STAFF		VAR/3020	87,780	7,315	43,890
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	197,898	16,491	98,949
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	1,430
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,869	406	2,435
CLASS SIZE REDUCTION K-8		5201/3230	129,151	10,763	64,576
SOC SECURITY & RETIREMENT		VAR/3405	189,028	15,753	94,514
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,279	1,107	6,640
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,783	649	3,892
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,081	0	2,081
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,143	179	1,072
SCHOOL NURSES		5368/3468	1,004	84	503
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	511	42	256
EDUCATOR SALARY ADJUSTMENTS		5876/3876	158,817	13,235	79,410
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	63,000	5,250	31,500
SCHOOL TRUST LAND PROGRAM		5420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	908,460	79,642	454,230
READING ACHIEVEMENT PROGRAM		5805/3805	34,407	2,868	17,204
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	14,999	4,028	14,999
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	48,801	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	116,263	0	9,539

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	709	0	0
RECIPIENT NON REVENUE "99" TOTAL:		864,187	16,826	169,456
RECIPIENT REVENUE "99" TOTAL:		3,357,344	284,170	1,700,136
RECIPIENT TOTAL:		4,221,531	300,996	1,869,592

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION	10					
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	35,000	35,000
REVENUE 04	FEDERAL MINERAL LEASE	9					
Year 2009							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,041	192,251
Year 2007							
ADMINISTRATION					115,900	0	0
	RECIPIENT NON REVENUE "99" TOTAL:				535,400	67,041	227,251
	RECIPIENT REVENUE "99" TOTAL:				0	0	0
	RECIPIENT TOTAL:				535,400	67,041	227,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01	STATE APPROPRIATION	10					
Year 2010							
CORE ASSESSMENT				5603/3703	35,000	35,000	35,000
REVENUE 04	FEDERAL MINERAL LEASE	9					
Year 2009							
PROFESSIONAL DEVELOPMENT				5616/3716	384,500	32,041	192,251
Year 2007							
ADMINISTRATION					115,900	0	0
REVENUE 07	FEDERAL TECH LITERACY CHALLENGE	0					
Year 2010							
NCLB FORMULA					500,000	99,588	99,588
Year 2009							
NCLB FORMULA				7870/4870	312,312	70,312	109,041
RECIPIENT NON REVENUE "99" TOTAL:					1,347,712	236,941	435,880
RECIPIENT REVENUE "99" TOTAL:					0	0	0
RECIPIENT TOTAL:					1,347,712	236,941	435,880

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	192,251
Year 2007				
ADMINISTRATION		115,900	0	0
RECIPIENT NON REVENUE "99" TOTAL:		535,400	32,041	192,251
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		535,400	32,041	192,251

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	22,503	22,503
Year 2009				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,041	192,251
Year 2008				
ADMINISTRATION		22,421	0	0
Year 2007				
ADMINISTRATION		93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA	7870/4870	114,809	0	70,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY	7524/4524	17,000	0	17,000
REVENUE 94 UTAH CHILDRENS RECORD EXCHANGE				
Year 2009				
DCS ADMINISTRATION		533	0	533
REVENUE M0 MINIMUMSCHC/10				
Year 2010				
PEJEP		28,000	0	28,000
RECIPIENT NON REVENUE "99" TOTAL:		819,208	54,544	330,287
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		819,208	54,544	330,287

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	74	PGM/REV			
AMERICAN PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,524	0	1,524
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	175,000	1,586	3,494
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	92,428	0	0
REVENUE 41 FEDERAL SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	15,000	798	1,734
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,000	1,322	2,897
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,000	0	1,231
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	124,181	11,692	25,360
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	13,000	0	11,484
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	331,363	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,668,767	222,398	1,334,384
PROFESSIONAL STAFF		VAR/3020	146,783	12,232	73,392
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	206,395	17,199	103,198
SPEC EDUC -- SELF-CONTAINED		1210/3110	48,643	4,053	24,322
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	242,840	20,237	121,420
SOC SECURITY & RETIREMENT		VAR/3405	323,518	26,961	161,759
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	20,978	1,748	10,489
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,135	345	2,068
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,779	315	1,890

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	1,728	144	864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	252
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,087	9,840	59,044
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	114,000	10,250	57,000
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,643,880	154,817	821,940
READING ACHIEVEMENT PROGRAM	5805/3805	19,471	1,622	9,736
EXTENDED YEAR SPECIAL EDUCATORS		649	0	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	30,014	22,854	30,014
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	98,340	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	198,983	0	66,281
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,075,824	15,398	114,005
RECIPIENT REVENUE "99" TOTAL:		5,617,823	505,057	2,836,075
RECIPIENT TOTAL:		6,693,647	520,455	2,950,080

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		813	0	813
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	38,438	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	888	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		103	0	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	678,562	55,865	343,810
PROFESSIONAL STAFF	VAR/3020	31,213	2,602	15,607
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	48,739	4,061	24,370
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	4,292
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,874	156	937
CAREER AND TECH ED -- ADD-ON	VAR/3155	23,472	1,956	11,736
CLASS SIZE REDUCTION K-8	5201/3230	39,564	3,248	20,077
SOC SECURITY & RETIREMENT	VAR/3405	81,236	6,717	40,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,631	410	3,173
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,709	310	1,855
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	961	79	486
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	96	(73)	96
SCHOOL NURSES	5368/3468	493	41	250
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	153
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	38,977
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,500	2,113	13,823
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	382,130	35,284	191,065
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	1,407	8,446
EXTENDED YEAR SPECIAL EDUCATORS		1,334	650	1,334
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,561	2,064	8,561

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	41,284	41,284	41,284
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	24,277	966	966
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,965	8,518	12,777
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	344	0	0
RECIPIENT NON REVENUE "99" TOTAL:		158,653	50,768	57,518
RECIPIENT REVENUE "99" TOTAL:		1,449,449	124,127	741,622
RECIPIENT TOTAL:		1,608,102	174,895	799,140

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,758	0	1,758
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	1,902	4,875
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	633
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		670	602	602
Year 2008				
NCLB FORMULA		440	440	440
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	119,596	0	0
Year 2009				
FLOW THROUGH	7524/4524	1,903	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	134	265
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	221
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,783	1,711	3,552
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,775	0	2,883
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	79,164	8,563	17,848
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	16,000	0	15,408
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,817	1,755	3,397
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	2,805

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	0	74,933
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		7,088	0	0
Year 2008				
EVALUATION		515	280	280
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		965	0	965
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,508,911	124,809	760,056
PROFESSIONAL STAFF	VAR/3020	55,831	4,653	27,916
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	189,301	15,775	94,650
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	152,798	12,733	76,399
SOC SECURITY & RETIREMENT	VAR/3405	186,181	15,477	93,322
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,473	1,707	10,237
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,935	646	4,060
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,725	0	1,725
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,137	177	1,072
SCHOOL NURSES	5368/3468	1,063	88	532
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	282
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	88,338
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,200	5,582	33,707
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	969,024	83,167	484,512
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	3,180	19,080
EXTENDED YEAR SPECIAL EDUCATORS		3,895	1,828	3,895
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,942	3,174	16,942
EXTENDED-DAY KINDERGARTEN	5640/3640	27,168	2,264	13,584
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	114,512	104,863	114,512
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	810	0	810
RECIPIENT NON REVENUE "99" TOTAL:		554,257	120,250	246,187
RECIPIENT REVENUE "99" TOTAL:		3,453,566	290,030	1,757,892
RECIPIENT TOTAL:		4,007,823	410,280	2,004,079

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,222	0	1,222
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
CORE ASSESSMENT		35,000	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		366	366	366
Year 2008				
NCLB FORMULA		321	321	321
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,012	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	57,130	0	0
Year 2009				
FLOW THROUGH	7524/4524	39,745	8,681	21,875
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,475,075	122,923	737,538
PROFESSIONAL STAFF	VAR/3020	119,480	9,957	59,740
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,837	5,737	34,419
CAREER AND TECH ED -- ADD-ON	VAR/3155	38,743	2,184	25,640
SOC SECURITY & RETIREMENT	VAR/3405	166,194	13,809	83,338
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,042	1,170	7,021
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,958	493	3,003
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,873	0	1,873
AT-RISK -- MESA		5,518	460	2,759
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,089	175	1,045
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,422	618	3,711
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	11,622
SCHOOL NURSES	5368/3468	790	66	395
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	211
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	57,642
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,700	4,058	23,850
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	687,834	61,490	343,917
EXTENDED YEAR SPECIAL EDUCATORS		1,220	1,220	1,220
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,624	147	7,624
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		10,000	0	10,000
CRITICAL LANGUAGES PROGRAM		2,800	0	2,800
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	61,740	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,319	0	8,657
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,219	0	8,602
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		308,620	9,368	41,043
RECIPIENT REVENUE "99" TOTAL:		2,826,523	236,586	1,440,743
RECIPIENT TOTAL:		3,135,143	245,954	1,481,786

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	8,134	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	8,502	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	507	0	0
RECIPIENT NON REVENUE "99" TOTAL:		17,143	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		17,143	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,250	1,414	3,461
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	1,093	0	1,093
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	132,026	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,128	1,178	2,704
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,225	0	1,486
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,698	7,835	17,832
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,250	13	9,533
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,000	2,142	4,852
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	2	2,443
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	89	213
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	93

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	86	PINNACLE CANYON ACADEMY			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	4,308	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	25,881	0	25,881
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,249,759	101,544	640,492
PROFESSIONAL STAFF		VAR/3020	51,241	3,999	27,244
FOREIGN EXCHANGE STUDENTS		VAR/3010	18,039	1,504	9,020
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	317,891	26,491	158,946
SPEC EDUC -- SELF-CONTAINED		1210/3110	200,295	16,692	100,148
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,263	188	1,132
SPEC EDUC -- STATE PROGRAMS		1225/3125	61	0	61
CAREER AND TECH ED -- ADD-ON		VAR/3155	8,904	742	4,452
CLASS SIZE REDUCTION K-8		5201/3230	72,988	5,728	38,620
SOC SECURITY & RETIREMENT		VAR/3405	185,845	15,197	94,666
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,991	821	5,062
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,752	646	3,876
AT-RISK -- HOMELESS & MINORITY		5337/3218	892	0	892
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,770	144	904
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	3,883	323	1,942
SCHOOL NURSES		5368/3468	804	65	414
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	408	34	204
EDUCATOR SALARY ADJUSTMENTS		5876/3876	111,925	9,328	55,963
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	48,700	3,862	25,529
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	702,254	56,153	365,338
READING ACHIEVEMENT PROGRAM		5805/3805	31,391	2,616	15,696
EXTENDED YEAR SPECIAL EDUCATORS			0	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	10,750	2,460	10,750
EXTENDED-DAY KINDERGARTEN		5640/3640	35,554	2,963	17,777
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	69,367	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	2,260	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	114,306	104,444	114,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	536	0	536
RECIPIENT NON REVENUE "99" TOTAL:		479,690	117,117	185,782
RECIPIENT REVENUE "99" TOTAL:		3,094,288	251,500	1,600,056
RECIPIENT TOTAL:		3,573,978	368,617	1,785,838

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		603	0	603
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,552	276	660
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(3)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		385	385	385
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,468	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,739	230	482
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	312
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,706	1,339	2,617
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,650	0	1,511
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB FORMULA	7910/4910	80,000	8,813	8,813
Year 2009				
NCLB FORMULA	7910/4910	20,882	0	20,882
Year 2008				
NCLB FORMULA	7910/4910	9,164	0	9,164
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	1,491	0	1,491
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	587,334	45,440	314,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	30,543	2,083	18,042
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	2,577
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,811	7,401	44,406
SPEC EDUC -- SELF-CONTAINED	1210/3110	42,920	3,576	21,461
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,427	10,667
CLASS SIZE REDUCTION K-8	5201/3230	9,777	750	5,274
SOC SECURITY & RETIREMENT	VAR/3405	76,022	5,927	40,461
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,236	409	2,779
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,189	183	1,095
AT-RISK -- HOMELESS & MINORITY	5337/3218	357	0	357
AT-RISK -- MESA		5,018	418	2,508
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	832	64	445
SCHOOL NURSES	5368/3468	392	31	209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	114
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,165	7,348	44,083
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,300	1,733	9,650
SCHOOL TRUST LAND PROGRAM	5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	278,306	20,646	154,427
EXTENDED YEAR SPECIAL EDUCATORS		1,387	633	1,387
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,410	2,559	9,410
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,500	0	1,500
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	8,178
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	46,758	42,394	46,758
RECIPIENT NON REVENUE "99" TOTAL:		257,196	53,437	101,853
RECIPIENT REVENUE "99" TOTAL:		1,285,851	101,576	696,287
RECIPIENT TOTAL:		1,543,047	155,013	798,140

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		272	0	272
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,116	0	0
Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	10,871
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	198,911	16,347	102,189
PROFESSIONAL STAFF	VAR/3020	22,477	1,825	11,525
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	7,170
CLASS SIZE REDUCTION K-8	5201/3230	0	(227)	0
SOC SECURITY & RETIREMENT	VAR/3405	23,016	1,870	11,796
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,416	188	1,285
AT-RISK -- STUDENT PROGRAMS	5335/3215	486	39	250
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	282	23	145
SCHOOL NURSES	5368/3468	186	14	99
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	870	5,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	4,600	300	2,800
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	66,332	4,380	40,055
TEACHERS MATERIALS AND SUPPLIES	5868/3868	565	100	565
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	14,156	0	1,239
RECIPIENT NON REVENUE "99" TOTAL:		54,916	0	12,382
RECIPIENT REVENUE "99" TOTAL:		346,270	26,924	185,323
RECIPIENT TOTAL:		401,186	26,924	197,705

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		504	0	504
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	29,007	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,667	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	448,656	32,132	255,861
PROFESSIONAL STAFF	VAR/3020	18,395	1,217	11,094
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	160,619	13,385	80,310
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	47,067	3,422	26,537
SOC SECURITY & RETIREMENT	VAR/3405	65,880	4,843	36,819
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,789	265	2,202
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,550	129	775
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	635	32	445
SCHOOL NURSES	5368/3468	412	31	225
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	19	114
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	25,230
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,700	1,404	12,279
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	298,494	20,473	175,659
READING ACHIEVEMENT PROGRAM	5805/3805	7,713	643	3,858
EXTENDED YEAR SPECIAL EDUCATORS		1,339	617	1,339
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,106	1,753	5,106
EXTENDED-DAY KINDERGARTEN	5640/3640	14,033	1,170	7,017
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	7,724	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	40,520	0	4,089
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		116,677	0	4,593
RECIPIENT REVENUE "99" TOTAL:		1,151,189	85,740	650,986
RECIPIENT TOTAL:		1,267,866	85,740	655,579

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		776	0	776
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,858	0	0
Year 2009				
FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		7,633	0	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	785,970	62,684	409,869
PROFESSIONAL STAFF	VAR/3020	42,443	3,537	21,222
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	45,891	3,825	22,946
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	9,614
SOC SECURITY & RETIREMENT	VAR/3405	87,243	7,025	45,094
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,400	516	3,304
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,490	124	745
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,113	89	579
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	482	35	274
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	12	69
SCHOOL NURSES	5368/3468	477	38	246
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	144
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	39,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,400	1,986	13,486
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	0	10,715
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,268	28,880	192,985
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,863	1,545	5,863
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	39,546	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	53,660	0	4,823
RECIPIENT NON REVENUE "99" TOTAL:		171,409	0	13,232
RECIPIENT REVENUE "99" TOTAL:		1,477,765	118,453	776,335
RECIPIENT TOTAL:		1,649,174	118,453	789,567

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		260	0	260
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,175	171	171
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(1)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	630	0	630
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		90	0	0
Year 2008				
NCLB FORMULA		70	0	70
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	8,360	0	0
Year 2008				
NCLB FORMULA		6,186	0	6,186
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	133	133	133
Year 2008				
CTE-NCLB-FORMULA		188	188	188
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	9,780	0	0
Year 2009				
FLOW THROUGH	7524/4524	12,310	0	0
Year 2008				
FLOW THROUGH	7524/4524	11,261	0	11,261
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	120	120
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	375	133	133

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,500	793	793
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,000	856	856
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,104	4,104	4,104
Year 2008				
EVALUATION		2,938	2,938	2,938
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		92	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	163,897	12,756	87,360
PROFESSIONAL STAFF	VAR/3020	9,669	698	5,478
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	12,907
SOC SECURITY & RETIREMENT	VAR/3405	19,467	1,524	10,320
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,584	123	846
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	0	36,885
AT-RISK -- STUDENT PROGRAMS	5335/3215	881	74	441
AT-RISK -- HOMELESS & MINORITY	5337/3218	476	0	476
AT-RISK -- GANG PREVENTION	5339/3220	26,220	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	232	18	124
SCHOOL NURSES	5368/3468	196	16	102
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,607	15,644
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,300	400	2,900
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	76,426	5,822	41,497
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,548	1,370	3,548
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	10,409	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,830	6,830	6,830

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	11,973	0	2,236
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	101	0	0
RECIPIENT NON REVENUE "99" TOTAL:		93,765	16,266	36,908
RECIPIENT REVENUE "99" TOTAL:		403,893	27,573	220,454
RECIPIENT TOTAL:		497,658	43,839	257,362

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT		PGM/REV			
93		JOHN HANCOCK CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			596	0	596
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	31,529	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	411,836	34,320	205,918
PROFESSIONAL STAFF		VAR/3020	27,182	2,265	13,591
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	83,165	6,931	41,583
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,724	477	2,862
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,723	143	862
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,223	352	2,112
CLASS SIZE REDUCTION K-8		5201/3230	41,155	3,430	20,578
SOC SECURITY & RETIREMENT		VAR/3405	56,143	4,752	28,145
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,504	292	1,752
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,550	118	844
AT-RISK -- HOMELESS & MINORITY		5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	583	49	292
SCHOOL NURSES		5368/3468	375	31	188
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	253	22	127
EDUCATOR SALARY ADJUSTMENTS		5876/3876	64,998	5,416	32,499
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	18,100	1,550	9,050
SCHOOL TRUST LAND PROGRAM		5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	261,002	23,476	130,501
READING ACHIEVEMENT PROGRAM		5805/3805	9,831	820	4,916
EXTENDED YEAR SPECIAL EDUCATORS			650	0	650
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,360	(86)	3,360
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	33,441	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	5,452	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	34,531	0	12,666

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE A8 STATECARRYOVER				
Year 2008				
ADMINISTRATION		4,300	4,300	4,300
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	244	0	0
RECIPIENT NON REVENUE "99" TOTAL:		110,093	4,300	17,562
RECIPIENT REVENUE "99" TOTAL:		1,003,153	84,358	507,626
RECIPIENT TOTAL:		1,113,246	88,658	525,188

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT 94		THOMAS EDISON CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,247	0	2,247
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	135,583	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,219	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,285,619	190,469	1,142,810
PROFESSIONAL STAFF		VAR/3020	98,282	8,190	49,141
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	286,635	23,887	143,318
SPEC EDUC -- SELF-CONTAINED		1210/3110	77,256	6,438	38,628
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	233,744	19,479	116,872
SOC SECURITY & RETIREMENT		VAR/3405	291,112	25,237	146,533
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,012	1,501	9,006
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,563	464	2,782
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,237	270	1,619
SCHOOL NURSES		5368/3468	1,561	130	780
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	849	71	426
EDUCATOR SALARY ADJUSTMENTS		5876/3876	232,788	19,399	116,394
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	102,800	13,233	51,400
SCHOOL TRUST LAND PROGRAM		5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,482,376	196,548	741,188
READING ACHIEVEMENT PROGRAM		5805/3805	31,339	2,611	15,670
EXTENDED YEAR SPECIAL EDUCATORS			4,120	0	4,120
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,808	(1,141)	20,808
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	144,614	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	3,465	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	179,051	0	101,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	179,051	0	101,746
RECIPIENT NON REVENUE "99" TOTAL:		468,179	0	103,993
RECIPIENT REVENUE "99" TOTAL:		5,212,305	506,786	2,637,699
RECIPIENT TOTAL:		5,680,484	506,786	2,741,692

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,356	0	1,356
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	67,372	0	0
Year 2009				
FLOW THROUGH	7524/4524	61,088	0	12,310
Year 2008				
FLOW THROUGH	7524/4524	60,974	0	60,974
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,728	0	14,728
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,119,617	88,246	590,138
PROFESSIONAL STAFF	VAR/3020	66,056	5,505	33,028
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	44,457
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,012	55,751
SOC SECURITY & RETIREMENT	VAR/3405	135,172	10,799	70,379
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,984	719	4,667
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,371	197	1,186
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,585	125	832
SCHOOL NURSES	5368/3468	798	65	409
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	231
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	62,826
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,300	3,864	25,114
SCHOOL TRUST LAND PROGRAM	5420/3520	20,677	0	20,677
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	696,486	56,178	359,416
READING ACHIEVEMENT PROGRAM	5805/3805	16,385	1,366	8,193
EXTENDED YEAR SPECIAL EDUCATORS		779	0	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,737	1,394	8,737

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	7,499
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	72,560	10,409	10,409
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	83,139	0	7,580
RECIPIENT NON REVENUE "99" TOTAL:		362,895	10,409	107,357
RECIPIENT REVENUE "99" TOTAL:		2,458,296	195,388	1,294,319
RECIPIENT TOTAL:		2,821,191	205,797	1,401,676

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		750	0	750
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		72	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	34,816	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	165,890	5,167	21,576
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	659,841	54,895	330,474
PROFESSIONAL STAFF	VAR/3020	39,590	3,250	20,089
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	65,969	5,498	32,985
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	61,619	5,135	30,810
SOC SECURITY & RETIREMENT	VAR/3405	80,749	6,730	40,375
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,424	452	2,712
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,733	145	867
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	934	78	467
SCHOOL NURSES	5368/3468	501	42	252
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,690	34,145
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,100	2,300	13,550
SCHOOL TRUST LAND PROGRAM	5420/3520	10,255	0	10,255
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	390,782	34,853	195,391
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,583	2,182	6,583
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	37,283	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,209	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,665	0	4,120
RECIPIENT NON REVENUE "99" TOTAL:		289,685	5,167	26,446
RECIPIENT REVENUE "99" TOTAL:		1,419,786	121,275	719,224
RECIPIENT TOTAL:		1,709,471	126,442	745,670

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		677	0	677
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	205	0	0
Year 2008				
CTE-NCLB-FORMULA		243	243	243
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,971	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,360	0	0
Year 2008				
EVALUATION		3,316	0	3,316
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	663,274	53,274	343,632
PROFESSIONAL STAFF	VAR/3020	23,214	1,924	11,672
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	114,728	9,560	57,365
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	9,614
SOC SECURITY & RETIREMENT	VAR/3405	80,107	6,482	41,217
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,450	442	2,800
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,459	110	798
AT-RISK -- HOMELESS & MINORITY	5337/3218	446	0	446
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	939	76	486
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,813	402	2,407
SCHOOL NURSES	5368/3468	421	34	217
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	266	22	133
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,389	6,700	40,195
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,400	1,688	11,273
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	308,588	24,548	161,303
EXTENDED YEAR SPECIAL EDUCATORS		1,430	650	1,430
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,455	653	6,455

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM8				
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	40,229	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,270	0	22,595
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	150	150	150
RECIPIENT NON REVENUE "99" TOTAL:		135,261	393	26,981
RECIPIENT REVENUE "99" TOTAL:		1,341,605	108,168	700,442
RECIPIENT TOTAL:		1,476,866	108,561	727,423

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		25,000	0	25,000
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	227,360	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	500,989	0	0
EL/CIVICS	7584/4584	97,953	0	0
Year 2009				
ABE	7583/4583	99,961	0	0
EL/CIVICS	7584/4584	14,964	0	0
Year 2008				
ABE		124	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	56,195	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		103	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
Year 2008				
DISCRETIONARY	7604/4604	0	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		108,500	0	0
Year 2009				
CTE ADULT EDUCATION DWS FUNDS		27,363	0	0
Year 2008				
CTE ADULT EDUCATION DWS FUNDS		3,889	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,503	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
Year 2009				
K-12		0	0	(1,750)
Year 2008				
K-12		0	0	(1,000)
INSTRUCTIONAL TECHNOLOGY		30,412	0	30,412
Year 2007				
K-12		0	0	(4,454)
Year 2006				
K-12		0	0	(3,250)
Year 2005				
K-12		0	0	(500)
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	231,014	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	56,295	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,456,858	0	25,000
RECIPIENT REVENUE "99" TOTAL:		30,412	0	19,458
RECIPIENT TOTAL:		1,487,270	0	44,458

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		983	0	983
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,690	510	1,299
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(6)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	326	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	39,497	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,731	425	853
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	825	0	733
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,160	1,997	4,004
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	3,217
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	314	543
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	303
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,108,329	92,361	554,165
PROFESSIONAL STAFF	VAR/3020	98,642	8,220	49,321
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	69,179	5,765	34,590
SOC SECURITY & RETIREMENT	VAR/3405	124,601	10,384	62,301
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,896	741	4,448
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,918	239	1,482
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,569	131	785
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,595	6,799	40,798

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	623	52	312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	354	29	177
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	39,264
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,800	3,315	17,900
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	516,236	50,013	258,118
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,862	428	4,862
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		5,000	0	5,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,637	31,335	37,570
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	428	0	0
RECIPIENT NON REVENUE "99" TOTAL:		197,489	34,581	49,499
RECIPIENT REVENUE "99" TOTAL:		2,151,672	185,021	1,088,064
RECIPIENT TOTAL:		2,349,161	219,602	1,137,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,483	0	1,483
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	93,107	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,298	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	85,000	6,583	11,967
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,416,088	118,007	708,044
PROFESSIONAL STAFF	VAR/3020	58,060	4,838	29,030
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	146,265	12,189	73,134
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	2,862
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,891	408	2,446
CLASS SIZE REDUCTION K-8	5201/3230	121,647	10,138	60,824
SOC SECURITY & RETIREMENT	VAR/3405	171,128	14,261	85,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,279	940	5,640
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,949	241	1,506
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,005	168	1,003
SCHOOL NURSES	5368/3468	955	80	478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	252
EDUCATOR SALARY ADJUSTMENTS	5876/3876	128,257	10,688	64,128
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	59,000	4,916	29,501
SCHOOL TRUST LAND PROGRAM	5420/3520	22,854	0	22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	850,780	74,585	425,390
READING ACHIEVEMENT PROGRAM	5805/3805	21,268	1,772	10,634
EXTENDED YEAR SPECIAL EDUCATORS		2,139	1,100	2,139
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,813	4,875	12,813
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	49,420	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,454	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	105,254	52,038	60,711
RECIPIENT NON REVENUE "99" TOTAL:		337,016	58,621	74,161
RECIPIENT REVENUE "99" TOTAL:		3,038,604	259,725	1,538,242
RECIPIENT TOTAL:		3,375,620	318,346	1,612,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		698	0	698
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	1,600	0	1,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		92	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	37,931	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,416	0	20,416
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	5,448	0	5,448
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	602,224	32,571	406,796
PROFESSIONAL STAFF	VAR/3020	13,248	380	10,965
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,126	48,760
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	22,283	899	16,889
SOC SECURITY & RETIREMENT	VAR/3405	71,791	6,006	49,084
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,975	377	3,711
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,976	165	988
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	853	47	574
SCHOOL NURSES	5368/3468	400	23	259
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	218	18	109
EDUCATOR SALARY ADJUSTMENTS	5876/3876	81,699	6,809	40,850

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	19,900	670	15,880
SCHOOL TRUST LAND PROGRAM	5420/3520	9,376	0	9,376
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	286,958	9,991	227,015
EXTENDED YEAR SPECIAL EDUCATORS		1,319	540	1,319
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,024	(2,222)	6,024
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	40,284	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	6,361	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	44,156	6,170	12,121
RECIPIENT NON REVENUE "99" TOTAL:		158,699	6,170	40,283
RECIPIENT REVENUE "99" TOTAL:		1,221,941	64,400	838,777
RECIPIENT TOTAL:		1,380,640	70,570	879,060

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
HB 328 DCWG PILOT			36,000	17,000	17,000
UPASS			1,034	0	1,034
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	15,268	1,177	2,810
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(20)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9					
Year 2009					
NCLB FORMULA			116	0	0
Year 2008					
NCLB FORMULA			107	0	107
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	10,742	0	10,742
Year 2008					
NCLB FORMULA			9,424	0	9,424
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	484	0	0
Year 2008					
CTE-NCLB-FORMULA			583	0	583
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	58,795	0	0
Year 2009					
FLOW THROUGH		7524/4524	51,959	0	0
Year 2008					
FLOW THROUGH		7524/4524	47,800	0	47,800
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,910	981	1,941
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,525	0	1,441
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	22,042	2,529	4,837
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,675	0	3,614

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,000	533	1,016
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	802
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	1,052	0	0
Year 2008				
FLOW THROUGH	7522/4522	1,983	0	1,983
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	60,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008				
EVALUATION		6,374	0	6,374
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		481	0	481
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	823,223	68,602	411,612
PROFESSIONAL STAFF	VAR/3020	40,338	3,361	20,169
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	86,038	7,170	43,020
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
CLASS SIZE REDUCTION K-8	5201/3230	85,039	7,087	42,520
SOC SECURITY & RETIREMENT	VAR/3405	101,300	8,442	50,650
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,689	558	3,345
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,858	238	1,429
AT-RISK -- HOMELESS & MINORITY	5337/3218	565	0	565
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,166	97	583
SCHOOL NURSES	5368/3468	645	54	323
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	369	31	186
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,994	41,966
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,533	18,700
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	539,308	53,224	269,654

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	15,623	1,302	7,812
EXTENDED YEAR SPECIAL EDUCATORS		1,221	442	1,221
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,971	1,522	7,971
EXTENDED-DAY KINDERGARTEN	5640/3640	6,534	544	3,267
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,305	0	5,084
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	446	0	0
RECIPIENT NON REVENUE "99" TOTAL:		486,002	22,220	117,053
RECIPIENT REVENUE "99" TOTAL:		1,858,231	163,439	941,575
RECIPIENT TOTAL:		2,344,233	185,659	1,058,628

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,000	1,638	4,533
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(494)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,895	0	0
Year 2009				
FLOW THROUGH	7524/4524	73,498	0	0
Year 2008				
FLOW THROUGH	7524/4524	71,470	0	71,470
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,963	1,365	2,441
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,875	0	2,815
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,244	1,696	2,976
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,315	0	3,220
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,263	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,248	0	0
Year 2008				
FLOW THROUGH	7522/4522	2,219	0	2,219
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		138	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B NORTH STAR ACADEMY				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	7,005	0	0
Year 2008					
EVALUATION			6,838	0	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			689	0	689
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,185,282	98,773	592,641
PROFESSIONAL STAFF		VAR/3020	56,892	4,741	28,446
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	120,457	10,038	60,228
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	1,430
CAREER AND TECH ED -- ADD-ON		VAR/3155	4,602	383	2,301
CLASS SIZE REDUCTION K-8		5201/3230	103,684	8,640	51,842
SOC SECURITY & RETIREMENT		VAR/3405	143,897	11,992	71,949
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,492	789	4,761
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,161	261	1,597
AT-RISK -- HOMELESS & MINORITY		5337/3218	30	0	30
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,678	140	839
SCHOOL NURSES		5368/3468	823	68	412
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	474	39	237
EDUCATOR SALARY ADJUSTMENTS		5876/3876	133,460	11,121	66,731
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,166	25,001
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,000	63,208	360,500
READING ACHIEVEMENT PROGRAM		5805/3805	20,463	1,706	10,232
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,516	2,168	12,516
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	79,289	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	1,420	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	1,457	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	5B	NORTH STAR ACADEMY			
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	88,505	0	7,312
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES					
Year 2009					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	633	0	0
RECIPIENT NON REVENUE "99" TOTAL:			463,387	4,699	105,390
RECIPIENT REVENUE "99" TOTAL:			2,592,478	218,471	1,313,400
RECIPIENT TOTAL:			3,055,865	223,170	1,418,790

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		11,026	0	0
Year 2008				
EVALUATION		756	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,782	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		11,782	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,792	0	1,792
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	2,163	5,306
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(36)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	130,149	0	0
Year 2009				
FLOW THROUGH	7524/4524	122,899	0	0
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	118	226
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	173
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,928	1,802	3,646
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	2,778
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,574	8,980	18,115
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,610	0	13,554
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,546	2,197	4,218
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,050	0	2,907
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,500	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7B REAGAN ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,487	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,530,403	127,534	765,202
PROFESSIONAL STAFF		VAR/3020	56,624	4,719	28,312
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	258,138	21,511	129,069
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	153,935	12,828	76,968
SOC SECURITY & RETIREMENT		VAR/3405	195,189	16,267	97,595
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,164	1,014	6,082
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,327	611	3,664
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,070	0	1,070
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,167	181	1,084
SCHOOL NURSES		5368/3468	1,070	89	535
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	589	50	295
EDUCATOR SALARY ADJUSTMENTS		5876/3876	179,597	14,967	89,799
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	67,500	6,250	33,750
SCHOOL TRUST LAND PROGRAM		5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	973,350	94,250	486,675
READING ACHIEVEMENT PROGRAM		5805/3805	35,657	2,972	17,829
EXTENDED YEAR SPECIAL EDUCATORS			649	0	649
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,401	1,935	15,401
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	76,294	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	31,804	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	120,053	0	48,914
RECIPIENT NON REVENUE "99" TOTAL:			638,513	15,260	101,593
RECIPIENT REVENUE "99" TOTAL:			3,518,999	305,178	1,782,148
RECIPIENT TOTAL:			4,157,512	320,438	1,883,741

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		3,640	0	3,640
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	34,650	2,349	6,098
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(43)
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,140	0	7,140
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		578	0	0
Year 2008				
NCLB FORMULA		823	823	823
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,434	0	0
Year 2008				
CTE-NCLB-FORMULA		3,031	0	3,031
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	275,559	0	0
Year 2009				
FLOW THROUGH	7524/4524	3,255	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,385	1,958	4,117
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,950	0	3,354
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,149	13,112	26,842
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,600	0	22,335
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,880	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8B	PGM/REV			
AMERICAN LEADERSHIP ACADEMY					
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,878	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	32,082	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,804,347	308,225	1,954,998
PROFESSIONAL STAFF		VAR/3020	205,436	17,120	102,718
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	553,351	46,112	276,676
SPEC EDUC -- SELF-CONTAINED		1210/3110	88,703	7,392	44,352
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,159	180	1,080
CAREER AND TECH ED -- ADD-ON		VAR/3155	30,963	2,581	15,482
CLASS SIZE REDUCTION K-8		5201/3230	220,784	18,399	110,392
SOC SECURITY & RETIREMENT		VAR/3405	478,989	43,747	247,818
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	29,771	2,436	15,156
AT-RISK -- STUDENT PROGRAMS		5335/3215	14,198	1,183	7,099
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,516	0	1,516
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,387	438	2,762
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,121	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	9,188	765	4,595
SCHOOL NURSES		5368/3468	2,190	180	1,112
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,092	91	546
CRITICAL LANGUAGES PROGRAM			6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	393,770	32,814	196,885
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	147,700	12,023	75,565
SCHOOL TRUST LAND PROGRAM		5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	2,129,834	174,728	1,081,468
READING ACHIEVEMENT PROGRAM		5805/3805	72,861	6,072	36,432
EXTENDED YEAR SPECIAL EDUCATORS			3,700	3,700	3,700
TEACHERS MATERIALS AND SUPPLIES		5868/3868	22,683	(5,219)	22,683
EXTENDED-DAY KINDERGARTEN		5640/3640	32,607	2,718	16,304
Year 2009					
CAREER AND TECH ED -- ADD-ON			0	0	0
CAREER AND TECH ED -- SET-ASIDE			10,000	0	10,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	292,780	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	3,393	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	47,706	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	294,607	0	25,555
RECIPIENT NON REVENUE "99" TOTAL:		1,161,555	18,242	102,892
RECIPIENT REVENUE "99" TOTAL:		8,329,288	676,185	4,292,277
RECIPIENT TOTAL:		9,490,843	694,427	4,395,169

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	9B	PGM/REV			
NAVIGATOR POINTE ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	75,415	0	0
Year 2009					
FLOW THROUGH		7524/4524	75,179	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,215	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			68	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,195,445	99,487	598,520
PROFESSIONAL STAFF		VAR/3020	37,060	3,088	18,530
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	137,666	11,472	68,833
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,860	238	1,430
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	107,777	8,982	53,889
SOC SECURITY & RETIREMENT		VAR/3405	144,584	12,049	72,292
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,571	798	4,786
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,283	247	1,802
AT-RISK -- HOMELESS & MINORITY		5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,693	141	846
SCHOOL NURSES		5368/3468	822	68	412
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	475	39	238
EDUCATOR SALARY ADJUSTMENTS		5876/3876	147,135	12,262	73,568
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,143	25,143
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,000	60,830	360,500
READING ACHIEVEMENT PROGRAM		5805/3805	22,489	1,875	11,245
EXTENDED YEAR SPECIAL EDUCATORS			1,174	540	1,174
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,571	1,870	12,571
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	80,665	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,185	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,928	0	7,404
RECIPIENT NON REVENUE "99" TOTAL:		328,627	0	8,775
RECIPIENT REVENUE "99" TOTAL:		2,616,711	218,129	1,326,885
RECIPIENT TOTAL:		2,945,338	218,129	1,335,660

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,312	0	1,312
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	455	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	62,511	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	364	721
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,000	0	84
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,000	2,326	4,323
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	37
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,194	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	9,594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,035,767	84,650	527,868
PROFESSIONAL STAFF	VAR/3020	42,466	3,539	21,233
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	77,400	6,450	38,700
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,430	8,585

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,256	355	2,128
CLASS SIZE REDUCTION K-8	5201/3230	102,547	8,338	52,516
SOC SECURITY & RETIREMENT	VAR/3405	124,939	10,257	63,398
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,335	681	4,251
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,283	252	1,772
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,467	120	745
SCHOOL NURSES	5368/3468	753	61	385
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	217
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,658	33,943
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,100	3,615	23,407
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	650,342	52,559	334,986
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	1,681	10,090
EXTENDED YEAR SPECIAL EDUCATORS		650	0	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,616	1,626	6,616
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	67,510	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,330	1,330	1,330
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,845	0	6,630
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		248,293	4,020	14,437
RECIPIENT REVENUE "99" TOTAL:		2,229,630	181,308	1,151,533
RECIPIENT TOTAL:		2,477,923	185,328	1,165,970

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2C	PGM/REV			
INTECH COLLEGIATE HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			535	0	535
REVENUE 02 STATE LIQUOR CONTROL TAX10					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	4,700	353	924
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	(5)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	23,939	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,708	294	620
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	550	0	514
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,448	1,820	3,858
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,250	0	3,122
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	525,708	39,943	286,047
PROFESSIONAL STAFF		VAR/3020	47,314	3,943	23,657
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	34,418	2,868	17,209
CAREER AND TECH ED -- ADD-ON		VAR/3155	38,325	2,607	22,682
SOC SECURITY & RETIREMENT		VAR/3405	63,052	4,951	34,189
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	4,634	356	2,499
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,854	154	927
AT-RISK -- HOMELESS & MINORITY		5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	744	57	405
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,313	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	6,481	541	3,241
SCHOOL NURSES		5368/3468	360	28	191
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	215	18	108
EDUCATOR SALARY ADJUSTMENTS		5876/3876	50,250	4,187	25,125
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	17,000	1,238	9,573
SCHOOL TRUST LAND PROGRAM		5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	245,140	18,032	136,949
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,346	(140)	3,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		4,000	0	4,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	12,941	0	9,624
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	38,780	0	27,232
RECIPIENT NON REVENUE "99" TOTAL:		102,851	2,467	46,424
RECIPIENT REVENUE "99" TOTAL:		1,052,112	78,783	577,106
RECIPIENT TOTAL:		1,154,963	81,250	623,530

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,375	0	1,375
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	1,784	4,628
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(30)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		373	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	97,095	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,357	1,487	3,178
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,585	0	2,491
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,265	6,631	13,965
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	11,500	0	11,161
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	16,375	1,804	3,748
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	0	2,917
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,179,312	95,166	608,317
PROFESSIONAL STAFF	VAR/3020	28,303	2,045	16,036
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	166,356	13,863	83,178

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	109,824	9,152	54,912
SOC SECURITY & RETIREMENT	VAR/3405	144,875	11,822	73,945
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,446	762	4,876
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,503	459	2,752
AT-RISK -- HOMELESS & MINORITY	5337/3218	684	0	684
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,670	136	852
SCHOOL NURSES	5368/3468	836	70	419
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,653	51,913
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	25,500
SCHOOL TRUST LAND PROGRAM	5420/3520	21,012	0	21,012
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	735,420	64,472	367,710
READING ACHIEVEMENT PROGRAM	5805/3805	24,957	2,080	12,480
EXTENDED YEAR SPECIAL EDUCATORS		1,434	1,434	1,434
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,192	1,639	11,192
EXTENDED-DAY KINDERGARTEN	5640/3640	0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	89,107	45,141	52,843
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL:		413,028	56,847	96,276
RECIPIENT REVENUE "99" TOTAL:		2,596,104	216,041	1,337,440
RECIPIENT TOTAL:		3,009,132	272,888	1,433,716

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,685	0	1,685
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	1,620	4,087
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(25)
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE8				
Year 2008				
NCLB FORMULA		493	493	493
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	114,277	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,174	1,350	2,824
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	2,154
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	41,965	5,412	11,559
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,900	0	8,803
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,070	1,317	2,860
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,300	0	2,235
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	7,339	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,560,966	125,027	810,802
PROFESSIONAL STAFF	VAR/3020	64,000	5,333	32,000
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- ADD-ON	1205/3105	203,609	16,968	101,805
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	7,154
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,481	207	1,242
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,345	363	2,173
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	75,149
SOC SECURITY & RETIREMENT	VAR/3405	195,277	15,852	100,165
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,463	1,015	6,374
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,803	337	2,782
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,210	177	1,145
SCHOOL NURSES	5368/3468	1,081	91	541
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	312
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	80,641
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	68,500	6,125	34,250
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	987,770	92,540	493,885
READING ACHIEVEMENT PROGRAM	5805/3805	33,533	2,795	16,767
EXTENDED YEAR SPECIAL EDUCATORS		2,078	1,299	2,078
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,631	4,671	16,631
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	121,775	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	21,808	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	120,107	0	35,854
RECIPIENT NON REVENUE "99" TOTAL:		491,430	10,192	72,529
RECIPIENT REVENUE "99" TOTAL:		3,512,852	300,009	1,812,492
RECIPIENT TOTAL:		4,004,282	310,201	1,885,021

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,373	0	1,373
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	98,739	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,715	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING		7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,781,119	148,427	890,560
PROFESSIONAL STAFF		VAR/3020	65,902	5,492	32,951
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	166,265	13,856	83,133
SPEC EDUC -- SELF-CONTAINED		1210/3110	37,196	3,099	18,599
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	148,705	12,392	74,352
SOC SECURITY & RETIREMENT		VAR/3405	214,725	17,895	107,363
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,105	1,176	7,053
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,922	327	1,961
AT-RISK -- HOMELESS & MINORITY		5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,522	210	1,261
SCHOOL NURSES		5368/3468	1,176	98	588
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	471	40	236
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	62,826
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	75,300	7,440	37,650
SCHOOL TRUST LAND PROGRAM		5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,085,826	111,839	542,913
READING ACHIEVEMENT PROGRAM		5805/3805	21,666	1,805	10,833
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,911	12,225	20,911
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	104,000	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	1,858	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	12,267	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	132,069	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		994	0	994
RECIPIENT NON REVENUE "99" TOTAL:		355,515	0	13,005
RECIPIENT REVENUE "99" TOTAL:		3,786,669	346,792	1,914,398
RECIPIENT TOTAL:		4,142,184	346,792	1,927,403

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV	RECIPIENT 6C			
		LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,256	0	1,256
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890		433	0	0
Year 2008					
CTE-NCLB-FORMULA			344	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH	7524/4524		64,040	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH	7522/4522		1,643	0	0
Year 2009					
FLOW THROUGH	7522/4522		927	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION	7860/4860		3,382	0	0
Year 2008					
EVALUATION			2,262	2,262	2,262
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			395	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010		1,348,648	112,387	674,324
PROFESSIONAL STAFF	VAR/3020		37,763	3,147	18,882
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		152,015	12,668	76,008
CAREER AND TECH ED -- ADD-ON	VAR/3155		0	0	0
CLASS SIZE REDUCTION K-8	5201/3230		115,053	9,588	57,527
SOC SECURITY & RETIREMENT	VAR/3405		161,443	13,454	80,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		10,757	897	5,379
AT-RISK -- STUDENT PROGRAMS	5335/3215		2,918	243	1,459
AT-RISK -- HOMELESS & MINORITY	5337/3218		89	0	89

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,910	159	955
SCHOOL NURSES	5368/3468	928	77	464
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	156
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,213	37,279
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	57,600	10,050	28,800
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	830,592	147,733	415,296
READING ACHIEVEMENT PROGRAM	5805/3805	10,772	898	5,387
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,535	697	7,535
Year 2009				
CRITICAL LANGUAGES PROGRAM		5,000	0	5,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	68,797	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,773	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	99,297	0	6,696
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
RECIPIENT NON REVENUE "99" TOTAL:		245,784	2,262	10,214
RECIPIENT REVENUE "99" TOTAL:		2,842,853	318,737	1,437,223
RECIPIENT TOTAL:		3,088,637	320,999	1,447,437

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,001	0	2,001
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,500	2,663	6,245
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(49)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		390	0	390
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	725	725	725
Year 2008				
CTE-NCLB-FORMULA		882	882	882
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	121,911	0	0
Year 2009				
FLOW THROUGH	7524/4524	106,924	106,924	106,924
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	22,427	2,220	4,679
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,575	0	2,809
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	66,236	8,175	17,141
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,600	0	10,396
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	4,177	0	0
Year 2009				
FLOW THROUGH	7522/4522	2,105	2,105	2,105
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	22,025	0	0
Year 2008					
EVALUATION			5,802	5,802	5,802
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			22,359	0	22,359
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			1,014	0	1,014
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,758,184	141,275	910,537
PROFESSIONAL STAFF		VAR/3020	98,459	8,205	49,230
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	151,994	12,666	75,997
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,584	715	4,292
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	157,573	13,131	78,786
SOC SECURITY & RETIREMENT		VAR/3405	212,344	17,234	108,940
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,928	1,126	7,172
AT-RISK -- STUDENT PROGRAMS		5335/3215	7,022	585	3,511
AT-RISK -- HOMELESS & MINORITY		5337/3218	951	0	951
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,490	201	1,285
SCHOOL NURSES		5368/3468	1,173	96	595
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	649	55	325
EDUCATOR SALARY ADJUSTMENTS		5876/3876	193,429	16,119	96,714
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	75,100	6,115	38,407
SCHOOL TRUST LAND PROGRAM		5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,082,942	88,877	549,679
READING ACHIEVEMENT PROGRAM		5805/3805	35,506	2,959	17,754
EXTENDED YEAR SPECIAL EDUCATORS			2,013	2,013	2,013
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,439	724	16,439
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	131,057	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	30,441	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	130,604	0	11,524
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,479	547	547
RECIPIENT NON REVENUE "99" TOTAL:		724,525	130,043	195,494
RECIPIENT REVENUE "99" TOTAL:		3,850,549	312,096	1,994,396
RECIPIENT TOTAL:		4,575,074	442,139	2,189,890

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,760	0	1,760
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,555	0	0
Year 2009				
FLOW THROUGH	7524/4524	99,716	0	99,716
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,952	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,995	0	1,995
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		21,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,505,053	123,952	761,341
PROFESSIONAL STAFF	VAR/3020	58,696	4,891	29,348
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	195,009	16,251	97,506
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	953	5,723
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,534	211	1,267
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	147,796	12,108	75,147
SOC SECURITY & RETIREMENT	VAR/3405	187,518	15,489	94,587
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,030	1,002	6,015
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	308	1,954
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,131	176	1,073
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,504	125	752
SCHOOL NURSES	5368/3468	1,032	84	525
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	592	49	296
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,923	15,577	93,462
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,268	33,393
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	937,300	76,565	477,910
READING ACHIEVEMENT PROGRAM	5805/3805	26,296	2,191	13,148
EXTENDED YEAR SPECIAL EDUCATORS		575	575	575
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,879	1,712	16,879
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	117,485	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,326	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,335	0	90,191
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
RECIPIENT NON REVENUE "99" TOTAL:		475,465	0	193,662
RECIPIENT REVENUE "99" TOTAL:		3,389,797	277,487	1,738,585
RECIPIENT TOTAL:		3,865,262	277,487	1,932,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,071	0	1,071
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		208	0	0
Year 2008				
NCLB FORMULA		177	0	177
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,561	0	0
Year 2009				
FLOW THROUGH	7524/4524	25,622	0	25,622
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,637,380	136,448	818,690
PROFESSIONAL STAFF	VAR/3020	34,385	2,846	17,309
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	25,814	2,151	12,907
CAREER AND TECH ED -- ADD-ON	VAR/3155	11,614	968	5,807
SOC SECURITY & RETIREMENT	VAR/3405	166,883	13,908	83,442
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,993	1,083	6,497
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,801	317	1,901
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,319	194	1,160
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	193	16	96
SCHOOL NURSES	5368/3468	863	72	432
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	22	135
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,427	50,557
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,900	6,033	26,450
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	762,818	90,063	381,409
EXTENDED YEAR SPECIAL EDUCATORS		1,303	550	1,303
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,009	648	10,009
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,500	0	7,500
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	57,520	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	14,993	0	14,993
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	102,643	22,023	29,907
RECIPIENT NON REVENUE "99" TOTAL:		255,795	22,023	71,770
RECIPIENT REVENUE "99" TOTAL:		2,848,265	263,746	1,441,711
RECIPIENT TOTAL:		3,104,060	285,769	1,513,481

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,697	0	1,697
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		184	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		993	993	993
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	741	0	0
FLOW THROUGH	7524/4524	83,608	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,519,682	126,122	762,948
PROFESSIONAL STAFF	VAR/3020	44,072	3,673	22,036
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	114,720	9,560	57,360
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
SPEC EDUC -- STATE PROGRAMS	1225/3125	87	0	87
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	145,749	12,088	73,220
SOC SECURITY & RETIREMENT	VAR/3405	178,402	14,865	89,211
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,081	1,007	6,041
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	345	2,068
AT-RISK -- HOMELESS & MINORITY	5337/3218	178	0	178
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,152	179	1,076
SCHOOL NURSES	5368/3468	1,056	88	529
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	546	45	273
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,635	10,637	63,818
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,700	5,552	33,387
SCHOOL TRUST LAND PROGRAM	5420/3520	26,537	0	26,537
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	961,814	83,725	480,907
READING ACHIEVEMENT PROGRAM	5805/3805	23,918	1,993	11,959
EXTENDED YEAR SPECIAL EDUCATORS		1,725	1,725	1,725
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,661	4,636	16,661
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	90,265	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,277	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	109,728	0	9,205
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	447	447	447
RECIPIENT NON REVENUE "99" TOTAL:		290,940	1,440	12,342
RECIPIENT REVENUE "99" TOTAL:		3,258,610	276,978	1,656,351
RECIPIENT TOTAL:		3,549,550	278,418	1,668,693

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,755	0	1,755
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,500	0	1,570
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(31)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	628	0	0
Year 2008				
CTE-NCLB-FORMULA		750	750	750
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	110,376	0	0
Year 2009				
FLOW THROUGH	7524/4524	77,554	0	77,554
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,893	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	2,310
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,134	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,050	0	4,968
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009				
FLOW THROUGH	7522/4522	2,457	0	2,457
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,197	0	10,197
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,489,376	124,115	744,688
PROFESSIONAL STAFF	VAR/3020	64,044	5,337	32,022
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	200,741	16,729	100,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	7,154
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,724	394	2,362
CLASS SIZE REDUCTION K-8	5201/3230	150,297	12,525	75,149
SOC SECURITY & RETIREMENT	VAR/3405	187,806	15,651	93,903
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,847	988	5,924
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,347	363	2,174
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,109	176	1,055
SCHOOL NURSES	5368/3468	1,047	88	524
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	282
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	89,587
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,100	5,965	33,050
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	953,162	90,101	476,581
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	2,108	12,651
EXTENDED YEAR SPECIAL EDUCATORS		2,594	1,948	2,594
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,210	4,754	17,210
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	115,512	22,661	73,867
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVENUE "99" TOTAL:		531,063	23,411	175,397
RECIPIENT REVENUE "99" TOTAL:		3,402,440	297,412	1,724,971
RECIPIENT TOTAL:		3,933,503	320,823	1,900,368

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		513	0	513
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE				
Year 2009				
NCLB FORMULA		103	0	0
Year 2008				
NCLB FORMULA		106	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,829	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,642	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	341,721	27,729	175,349
PROFESSIONAL STAFF	VAR/3020	18,794	1,566	9,397
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	392,944	32,745	196,472
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	33,425	2,726	17,072
SOC SECURITY & RETIREMENT	VAR/3405	76,830	6,346	38,755
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,961	242	1,510
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	180	1,080
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	484	39	247
SCHOOL NURSES	5368/3468	328	27	168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	224	18	113
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	28,681
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,700	1,183	7,600
SCHOOL TRUST LAND PROGRAM	5420/3520	6,195	0	6,195
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	211,974	17,201	108,767
READING ACHIEVEMENT PROGRAM	5805/3805	11,263	938	5,632
EXTENDED YEAR SPECIAL EDUCATORS		16,870	7,150	16,870
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,818	432	4,818
EXTENDED-DAY KINDERGARTEN	5640/3640	14,553	1,213	7,277
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	80,384	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,178	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	47,255	0	4,035
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		220,893	0	4,548
RECIPIENT REVENUE "99" TOTAL:		1,207,664	104,515	626,062
RECIPIENT TOTAL:		1,428,557	104,515	630,610

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,441	0	1,441
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,500	2,716	6,670
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(26)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		158	0	0
Year 2008				
NCLB FORMULA		171	0	171
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	726	0	0
Year 2008				
CTE-NCLB-FORMULA		902	0	902
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	78,933	0	0
Year 2009				
FLOW THROUGH	7524/4524	74,212	0	0
Year 2008				
FLOW THROUGH	7524/4524	44,463	0	44,463
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,742	2,263	4,553
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,750	0	3,523
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	27,311	6,782	13,379
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,880	0	10,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D	SYRACUSE ARTS ACADEMY INC			
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	3,280	0	0
Year 2009					
FLOW THROUGH		7522/4522	1,344	0	0
Year 2008					
FLOW THROUGH		7522/4522	2,771	0	2,771
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	9,737	0	0
Year 2008					
EVALUATION			9,995	0	9,995
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			734	0	734
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,075,232	171,839	1,044,195
PROFESSIONAL STAFF		VAR/3020	101,686	8,474	50,843
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	174,906	14,575	87,453
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,891	1,907	11,446
CLASS SIZE REDUCTION K-8		5201/3230	210,552	17,546	105,276
SOC SECURITY & RETIREMENT		VAR/3405	252,421	20,995	126,452
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	16,383	1,366	8,192
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,013	335	2,007
AT-RISK -- HOMELESS & MINORITY		5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,939	244	1,476
SCHOOL NURSES		5368/3468	1,419	119	710
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	490	41	246
EDUCATOR SALARY ADJUSTMENTS		5876/3876	114,642	9,553	57,321
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	92,500	7,708	46,250
SCHOOL TRUST LAND PROGRAM		5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,333,850	116,935	666,925
READING ACHIEVEMENT PROGRAM		5805/3805	22,332	1,861	11,166
EXTENDED YEAR SPECIAL EDUCATORS			2,768	1,656	2,768
TEACHERS MATERIALS AND SUPPLIES		5868/3868	24,930	16,691	24,930
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	85,076	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	14,085	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	155,254	0	13,058
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	666	0	0
RECIPIENT NON REVENUE "99" TOTAL:		575,284	11,761	112,094
RECIPIENT REVENUE "99" TOTAL:		4,476,304	391,845	2,270,006
RECIPIENT TOTAL:		5,051,588	403,606	2,382,100

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,371	0	1,371
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	1,164	0	0
FLOW THROUGH		7524/4524	72,945	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,229	0	0
Year 2008					
FLOW THROUGH		7522/4522	1,099	0	1,099
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,135,181	94,554	567,860
PROFESSIONAL STAFF		VAR/3020	38,596	3,216	19,298
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	123,333	10,278	61,668
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	114,144	9,512	57,072
SOC SECURITY & RETIREMENT		VAR/3405	137,792	11,483	68,896
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,104	759	4,552
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,044	337	2,022
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,608	134	804
SCHOOL NURSES		5368/3468	825	69	413
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	451	37	226
EDUCATOR SALARY ADJUSTMENTS		5876/3876	125,650	10,471	62,826
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	50,000	4,166	25,001
SCHOOL TRUST LAND PROGRAM		5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	721,000	63,208	360,500
READING ACHIEVEMENT PROGRAM		5805/3805	19,874	1,656	9,937
EXTENDED YEAR SPECIAL EDUCATORS			779	0	779
TEACHERS MATERIALS AND SUPPLIES		5868/3868	12,892	3,138	12,892
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	78,195	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,448	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	84,751	6,662	27,042
RECIPIENT NON REVENUE "99" TOTAL:		258,414	6,662	29,512
RECIPIENT REVENUE "99" TOTAL:		2,516,320	213,018	1,275,793
RECIPIENT TOTAL:		2,774,734	219,680	1,305,305

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,319	0	1,319
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,172	1,722
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(5)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	457	0	0
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	72,708	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,730	608	1,204
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,650	650	864
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	2,955	5,734
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	3,211	4,305
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,000	1,010	2,508
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,100	1,299	1,726
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,166	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	1,575
Year 2008				
EVALUATION		138	0	138

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	11,378	0	11,378
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,281	0	14,281
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,158,877	96,574	579,439
PROFESSIONAL STAFF	VAR/3020	33,607	2,801	16,804
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	137,645	11,471	68,823
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	953	5,723
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,227	185	1,114
CLASS SIZE REDUCTION K-8	5201/3230	120,510	9,829	61,534
SOC SECURITY & RETIREMENT	VAR/3405	142,973	11,915	71,487
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,973	832	4,987
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,527	252	2,014
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,641	137	821
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82	7	42
SCHOOL NURSES	5368/3468	864	72	432
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	234
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,406	68,439
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,000	4,625	26,500
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	764,260	69,974	382,130
READING ACHIEVEMENT PROGRAM	5805/3805	24,355	2,029	12,178
EXTENDED YEAR SPECIAL EDUCATORS		1,299	1,299	1,299
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,954	1,091	11,954
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	77,738	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	13,176	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	87,937	0	35,139
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		337,287	10,905	81,888
RECIPIENT REVENUE "99" TOTAL:		2,636,018	225,491	1,336,390
RECIPIENT TOTAL:		2,973,305	236,396	1,418,278

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		506	0	506
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	17,256	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	0	79,629
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	457,800	31,257	270,255
PROFESSIONAL STAFF	VAR/3020	23,348	1,784	12,641
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	31,542	2,628	15,771
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	50,338	3,508	29,289
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,296	321	2,367
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,125	94	563
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	648	45	381
SCHOOL NURSES	5368/3468	329	24	183
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	97
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	12,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	14,800	924	9,259
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	213,416	13,500	132,417
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,395	37	1,395
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	30,961	3,723	15,960

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	158	0	0
RECIPIENT NON REVENUE "99" TOTAL:		147,289	3,723	96,095
RECIPIENT REVENUE "99" TOTAL:		833,719	56,496	494,956
RECIPIENT TOTAL:		981,008	60,219	591,051

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,037	0	1,037
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	610	1,648
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(6)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	347	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	53,073	0	0
Year 2009				
FLOW THROUGH	7524/4524	42,998	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,344	509	1,179
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,275	0	858
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,178	2,582	5,314
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	3,168
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	169,692	0	169,692
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		2,362	0	0
Year 2008				
EVALUATION		206	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		10,823	0	10,823
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	833,949	67,470	429,132

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	72,553	5,519	39,438
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	97,519	8,126	48,760
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	85,721	6,942	44,066
SOC SECURITY & RETIREMENT	VAR/3405	106,401	8,601	54,794
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,271	602	3,661
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	1,444
AT-RISK -- HOMELESS & MINORITY	5337/3218	268	0	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,181	96	604
SCHOOL NURSES	5368/3468	650	53	334
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	170
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	39,111
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,700	3,005	19,672
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,634	43,686	281,521
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	978	5,865
EXTENDED YEAR SPECIAL EDUCATORS		519	259	519
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,931	133	3,931
Year 2008				
ONLINE SUMMATIVE TESTING		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	65,443	0	5,735
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	400	0	0
RECIPIENT NON REVENUE "99" TOTAL:		446,277	3,701	199,448
RECIPIENT REVENUE "99" TOTAL:		1,899,668	152,259	988,484
RECIPIENT TOTAL:		2,345,945	155,960	1,187,932

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
HB 328 DCWG PILOT		46,000	23,000	23,000
UPASS		1,371	0	1,371
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	1,456	3,636
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8				
Year 2008				
NCLB FORMULA		113	0	113
REVENUE 08 FEDERAL TITLE I				
Year 2008				
NCLB FORMULA		9,958	0	9,958
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	623	0	0
Year 2008				
CTE-NCLB-FORMULA		716	0	716
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	73,673	0	0
Year 2009				
FLOW THROUGH	7524/4524	64,045	0	64,045
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,205	1,213	2,656
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,875	0	1,763
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,125	2,400	5,257
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,185	0	4,010
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,259	0	0
Year 2009				
FLOW THROUGH	7522/4522	1,706	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	67,348	0	67,348
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		3,938	0	0
Year 2008				
EVALUATION		343	0	343
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	0	7,425
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	14,907
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,145,477	95,189	574,340
PROFESSIONAL STAFF	VAR/3020	41,237	3,437	20,619
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,914	7,409	44,457
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,263	188	1,132
CLASS SIZE REDUCTION K-8	5201/3230	119,601	9,967	59,801
SOC SECURITY & RETIREMENT	VAR/3405	136,449	11,372	68,225
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,433	773	4,792
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,739	312	1,870
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,622	135	811
SCHOOL NURSES	5368/3468	858	71	429
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	37	224
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	53,780
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	26,250
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	757,050	66,369	378,525
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	1,598	9,589
EXTENDED YEAR SPECIAL EDUCATORS		629	629	629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,734	1,852	10,734

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	83,924	0	7,017
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		520,466	28,069	214,167
RECIPIENT REVENUE "99" TOTAL:		2,519,007	212,676	1,277,522
RECIPIENT TOTAL:		3,039,473	240,745	1,491,689

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		389	0	389
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,975	356	1,188
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(59)
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,344	0	0
Year 2009				
FLOW THROUGH	7524/4524	136	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,022	320	640
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,175	0	3,822
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,794	2,807	5,614
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,900	0	5,614
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	25,088	1,608	3,216
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,350	0	5,139
REVENUE 51 FED FRESH FRUITS AND VEGETABLES0				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	9,794	528	3,107
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,290	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	86,665	0	86,665

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1E	GUADALUPE SCHOOLS			
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			2,894	0	2,894
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	204,872	17,072	102,437
PROFESSIONAL STAFF		VAR/3020	9,221	769	4,611
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	20,077	1,674	10,039
CLASS SIZE REDUCTION K-8		5201/3230	22,738	1,895	11,369
SOC SECURITY & RETIREMENT		VAR/3405	25,084	2,090	12,542
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,889	491	2,945
HIGHLY IMPACTED SCHOOLS		5366/3466	40,536	0	40,536
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,007	168	1,004
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,457	0	1,457
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	290	24	145
SCHOOL NURSES		5368/3468	262	22	132
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	189	16	96
EDUCATOR SALARY ADJUSTMENTS		5876/3876	25,547	2,129	12,774
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	10,000	833	5,000
SCHOOL TRUST LAND PROGRAM		5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	144,200	12,640	72,100
READING ACHIEVEMENT PROGRAM		5805/3805	7,389	616	3,696
ELL FAMILY LITERACY CENTERS		5636/3636	8,399	700	4,200
TEACHERS MATERIALS AND SUPPLIES		5868/3868	2,563	741	2,563
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	24,226	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		7667/4664	1,374	0	296
REVENUE 9C CHILD NUTRITION EQUIPMENT					
Year 2009					
NATIONAL SCHOOL LUNCH PROGRAMS			0	0	(478)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	21,573	0	21,573

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	15,428	1,284	6,420
RECIPIENT NON REVENUE "99" TOTAL:		290,417	6,903	146,040
RECIPIENT REVENUE "99" TOTAL:		534,780	41,880	291,706
RECIPIENT TOTAL:		825,197	48,783	437,746

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV	RECIPIENT 2E			
		KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			696	0	696
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA	7890/4890		213	0	0
Year 2008					
CTE-NCLB-FORMULA			190	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH	7524/4524		31,404	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD	7625/4625		120,593	0	120,593
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2008					
EVALUATION			2,967	2,967	2,967
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010		866,372	65,776	471,716
PROFESSIONAL STAFF	VAR/3020		15,593	546	12,317
FOREIGN EXCHANGE STUDENTS	VAR/3010		12,885	1,074	6,444
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		42,982	3,582	21,492
SPEC EDUC -- SELF-CONTAINED	1210/3110		17,168	1,430	8,585
CAREER AND TECH ED -- ADD-ON	VAR/3155		19,227	1,603	9,614
SOC SECURITY & RETIREMENT	VAR/3405		93,864	7,125	51,117
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		7,210	562	3,835
AT-RISK -- STUDENT PROGRAMS	5335/3215		1,763	147	882
AT-RISK -- HOMELESS & MINORITY	5337/3218		119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		1,227	93	666
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212		1,831	0	0
SCHOOL NURSES	5368/3468		514	40	276

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	115
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,437	20,624
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,000	2,036	15,786
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	0	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	403,760	29,650	225,863
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,754	1,468	5,754
Year 2009				
CRITICAL LANGUAGES PROGRAM		1,900	0	1,900
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	57,732	0	13,520
RECIPIENT NON REVENUE "99" TOTAL:		231,747	2,967	137,776
RECIPIENT REVENUE "99" TOTAL:		1,576,981	119,088	869,439
RECIPIENT TOTAL:		1,808,728	122,055	1,007,215

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		820	0	820
Year 2009				
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	262	0	524
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,044	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,345	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	714,396	50,273	412,755
PROFESSIONAL STAFF	VAR/3020	17,861	1,489	8,931
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	183,552	15,296	91,776
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	2,862
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	73,443	5,172	42,412
SOC SECURITY & RETIREMENT	VAR/3405	97,148	7,107	54,506
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,653	607	4,014
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,554	213	1,277
AT-RISK -- HOMELESS & MINORITY	5337/3218	297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,012	72	582
SCHOOL NURSES	5368/3468	574	42	319
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	132
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	47,181
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,300	2,144	19,436
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,766	31,288	278,040
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	580	3,476
ELL FAMILY LITERACY CENTERS	5636/3636	7,645	638	3,823
EXTENDED YEAR SPECIAL EDUCATORS		2,468	2,468	2,468
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,022	4,163	12,022
EXTENDED-DAY KINDERGARTEN	5640/3640	12,935	1,078	6,468

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
ELL FAMILY LITERACY CENTERS		0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	58,922	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,450	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	59,752	0	11,456
RECIPIENT NON REVENUE "99" TOTAL:		191,256	0	12,800
RECIPIENT REVENUE "99" TOTAL:		1,750,395	130,992	1,004,246
RECIPIENT TOTAL:		1,941,651	130,992	1,017,046

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,010	0	1,010
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,722	1,765	4,070
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		551	0	0
Year 2008				
NCLB FORMULA		656	656	656
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	20,315	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	64,378	0	0
Year 2009				
FLOW THROUGH	7524/4524	58,643	0	47,618
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,454	1,471	2,883
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,100	0	1,978
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,789	8,105	16,181
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,400	0	13,207
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,790	1,993	3,942
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,250	0	3,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4E DUEL IMMERSION ACADEMY				
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH		7522/4522	2,142	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			3,150	0	0
Year 2008					
EVALUATION			274	274	274
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8					
Year 2008					
NCLB FORMULA			538	0	538
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	914,938	72,823	478,003
PROFESSIONAL STAFF		VAR/3020	20,129	896	14,755
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	80,310	6,692	40,155
CLASS SIZE REDUCTION K-8		5201/3230	97,773	7,977	49,908
SOC SECURITY & RETIREMENT		VAR/3405	108,686	8,634	56,885
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	22,728	1,730	12,345
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,806	484	2,903
AT-RISK -- HOMELESS & MINORITY		5337/3218	3,568	0	3,568
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,296	103	675
SCHOOL NURSES		5368/3468	724	59	369
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	351	30	176
EDUCATOR SALARY ADJUSTMENTS		5876/3876	67,791	5,650	33,896
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	43,000	3,464	22,214
SCHOOL TRUST LAND PROGRAM		5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	620,060	50,357	317,920
READING ACHIEVEMENT PROGRAM		5805/3805	23,738	1,978	11,869
ELL FAMILY LITERACY CENTERS		5636/3636	12,560	1,047	6,281
EXTENDED YEAR SPECIAL EDUCATORS			454	454	454
TEACHERS MATERIALS AND SUPPLIES		5868/3868	8,642	4,095	8,642
EXTENDED-DAY KINDERGARTEN		5640/3640	43,752	3,646	21,876
Year 2009					
ELL FAMILY LITERACY CENTERS			0	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	69,514	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	39,259	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	66,849	0	6,006
RECIPIENT NON REVENUE "99" TOTAL:		479,051	14,264	101,437
RECIPIENT REVENUE "99" TOTAL:		2,091,039	170,119	1,097,627
RECIPIENT TOTAL:		2,570,090	184,383	1,199,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		884	0	884
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	1,071	3,163
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(335)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	51,007	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,256	893	1,910
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	0	1,813
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	23,036	2,444	5,288
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,490	0	5,446
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,469	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	652,497	54,375	326,250
PROFESSIONAL STAFF	VAR/3020	67,860	5,573	34,419
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	83,165	6,931	41,583
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,724	477	2,862
CLASS SIZE REDUCTION K-8	5201/3230	68,213	5,685	34,107
SOC SECURITY & RETIREMENT	VAR/3405	85,674	7,135	42,862
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,367	442	2,715
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,706	218	1,400
AT-RISK -- HOMELESS & MINORITY	5337/3218	238	0	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	924	77	462
SCHOOL NURSES	5368/3468	542	45	271
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	170
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	44,016
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	15,000

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	432,600	37,925	216,300
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	1,291	7,746
EXTENDED YEAR SPECIAL EDUCATORS		366	0	366
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,842	24	4,842
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	54,613	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,577	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	52,694	0	4,386
RECIPIENT NON REVENUE "99" TOTAL:		230,389	4,408	22,555
RECIPIENT REVENUE "99" TOTAL:		1,557,135	130,063	788,166
RECIPIENT TOTAL:		1,787,524	134,471	810,721

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,507	0	1,507
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	1,414	3,422
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	81,832	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,150	1,178	2,237
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,950	0	1,893
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	43,386	9,012	17,597
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,500	0	15,152
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,815	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	183,916	46,605	46,605
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	4,150	0	4,150
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		16,575	0	16,575
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,219,901	91,043	673,646
PROFESSIONAL STAFF	VAR/3020	30,499	1,239	23,062
MSP STABILIZATION FUND		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	123,921	9,642	66,066
SOC SECURITY & RETIREMENT	VAR/3405	134,186	10,145	74,635
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,760	743	5,300
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,898	491	2,949
AT-RISK -- HOMELESS & MINORITY	5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,727	129	950
SCHOOL NURSES	5368/3468	885	68	480
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	44	260
EDUCATOR SALARY ADJUSTMENTS	5876/3876	130,368	10,864	65,184
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	54,500	3,916	31,001
SCHOOL TRUST LAND PROGRAM	5420/3520	23,272	0	23,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	785,890	57,059	443,539
READING ACHIEVEMENT PROGRAM	5805/3805	18,227	1,519	9,114
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,587	(220)	15,587
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	87,821	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,981	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	82,533	0	50,000
RECIPIENT NON REVENUE "99" TOTAL:		536,116	58,209	159,134
RECIPIENT REVENUE "99" TOTAL:		2,555,259	186,682	1,435,164
RECIPIENT TOTAL:		3,091,375	244,891	1,594,298

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		596	0	596
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	804	2,072
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	56
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	174	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	32,517	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,245	670	1,341
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,275	0	1,194
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	3,005	5,904
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	4,631
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	843	1,612
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	579
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	180,170	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	881,334	45,302	696,639

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	11,457	(14,519)	11,457
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	169,154	14,096	84,577
SPEC EDUC -- SELF-CONTAINED	1210/3110	28,612	2,384	14,306
SOC SECURITY & RETIREMENT	VAR/3405	106,480	4,646	78,604
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,139	295	5,367
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,945	162	972
AT-RISK -- HOMELESS & MINORITY	5337/3218	149	0	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,248	47	966
SCHOOL NURSES	5368/3468	521	25	371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	255	22	128
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,880	5,323	31,940
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,500	500	25,500
SCHOOL TRUST LAND PROGRAM	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	410,970	7,746	364,496
EXTENDED YEAR SPECIAL EDUCATORS		1,329	550	1,329
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,810	2,432	10,810
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	65,492	0	10,386
RECIPIENT NON REVENUE "99" TOTAL:		337,298	5,322	28,371
RECIPIENT REVENUE "99" TOTAL:		1,731,401	69,011	1,335,229
RECIPIENT TOTAL:		2,068,699	74,333	1,363,600

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,858	0	1,858
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
DISCRETIONARY		7524/4524	76,501	0	0
Year 2009					
ARRA FUNDS		7524/4524	81,238	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,533,315	127,777	766,658
PROFESSIONAL STAFF		VAR/3020	30,666	1,150	23,767
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	152,015	12,668	76,008
CLASS SIZE REDUCTION K-8		5201/3230	159,847	13,321	79,924
SOC SECURITY & RETIREMENT		VAR/3405	183,154	15,146	92,278
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	12,187	1,016	6,094
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,770	314	1,885
AT-RISK -- HOMELESS & MINORITY		5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,171	181	1,086
SCHOOL NURSES		5368/3468	1,106	92	553
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	621	52	312
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,294	11,774	70,647
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	70,000	5,833	35,000
SCHOOL TRUST LAND PROGRAM		5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,009,400	88,490	504,700
READING ACHIEVEMENT PROGRAM		5805/3805	23,004	1,917	11,502
EXTENDED YEAR SPECIAL EDUCATORS			1,287	585	1,287
TEACHERS MATERIALS AND SUPPLIES		5868/3868	16,233	110	16,233
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	1,400	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	112,651	0	30,638

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	112,651	0	30,638
RECIPIENT NON REVENUE "99" TOTAL:		469,391	0	32,496
RECIPIENT REVENUE "99" TOTAL:		3,369,458	280,426	1,717,322
RECIPIENT TOTAL:		3,838,849	280,426	1,749,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,385	0	1,385
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	1,685	4,763
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(21)
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	14,144	0	14,144
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	88,125	0	0
Year 2008				
DISCRETIONARY	7524/4524	47,411	0	47,411
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,654	1,404	2,734
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	2,792
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,000	4,094	8,029
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,850	0	7,543
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	2,273	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	259,415	0	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	10,069	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,095,998	83,650	594,095

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	40,552	2,828	23,582
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	177,808	14,817	88,904
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	4,292
CLASS SIZE REDUCTION K-8	5201/3230	115,053	8,723	62,718
SOC SECURITY & RETIREMENT	VAR/3405	140,403	10,817	75,504
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,801	683	4,706
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,135	345	2,068
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,552	119	839
SCHOOL NURSES	5368/3468	830	65	440
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	41	242
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,605	27,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,600	3,806	27,766
SCHOOL TRUST LAND PROGRAM	5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	729,652	55,395	397,280
READING ACHIEVEMENT PROGRAM	5805/3805	16,739	1,395	8,370
EXTENDED YEAR SPECIAL EDUCATORS		1,993	825	1,993
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,584	5,364	13,584
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	13,630	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	86,357	0	8,249
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	386	0	0
RECIPIENT NON REVENUE "99" TOTAL:		682,795	7,183	181,071
RECIPIENT REVENUE "99" TOTAL:		2,483,405	194,193	1,355,396
RECIPIENT TOTAL:		3,166,200	201,376	1,536,467

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2F	PGM/REV			
		ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,587	0	1,587
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	91,710	0	0
Year 2008					
DISCRETIONARY		7524/4524	34,791	0	34,791
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	356,956	0	172,646
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			17,559	0	17,559
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,408,788	97,605	823,156
PROFESSIONAL STAFF		VAR/3020	59,168	4,108	34,517
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	160,606	13,384	80,304
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,724	477	2,862
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	46,158	3,317	26,253
SOC SECURITY & RETIREMENT		VAR/3405	164,076	11,615	94,389
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	11,223	798	6,432
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,253	271	1,627
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,995	139	1,160
SCHOOL NURSES		5368/3468	666	42	417
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	542	45	271
EDUCATOR SALARY ADJUSTMENTS		5876/3876	83,932	6,994	41,966
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	38,900	1,837	27,879
SCHOOL TRUST LAND PROGRAM		5420/3520	24,653	0	24,653
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	560,938	27,046	398,661
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	11,727	1,926	11,727
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009					
ARRA FUNDS		7664/4664	97,895	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	2,792	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	100,917	0	10,939
RECIPIENT NON REVENUE "99" TOTAL:		704,207	0	237,522
RECIPIENT REVENUE "99" TOTAL:		2,583,907	169,604	1,577,832
RECIPIENT TOTAL:		3,288,114	169,604	1,815,354

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,188	0	1,188
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	1,358	3,486
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		192	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	61,583	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,132	2,434
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,925	0	1,828
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,000	4,244	9,018
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	6,508
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,500	1,366	2,931
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,000	0	645
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	189,632	160,947	160,947
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,051,081	81,511	562,015
PROFESSIONAL STAFF	VAR/3020	24,175	935	18,567
FOREIGN EXCHANGE STUDENTS	VAR/3010	2,577	215	1,290
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	44,448
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	4,292

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	100,501	8,318	50,590
SOC SECURITY & RETIREMENT	VAR/3405	124,317	9,659	66,360
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,453	667	4,454
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,916	159	959
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,488	116	792
SCHOOL NURSES	5368/3468	763	61	397
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	213
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	39,972
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,566	24,401
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,436	51,878	349,170
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	1,155	6,930
EXTENDED YEAR SPECIAL EDUCATORS		1,429	650	1,429
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,263	799	11,263
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	76,463	31,607	38,725
RECIPIENT NON REVENUE "99" TOTAL:		496,329	200,654	227,710
RECIPIENT REVENUE "99" TOTAL:		2,243,691	174,509	1,205,331
RECIPIENT TOTAL:		2,740,020	375,163	1,433,041

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
4F	SL CENTER FOR SCIENCE EDUCATION			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		584	0	584
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,500	586	1,390
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(15)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	30,046	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	489	1,016
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	725	0	654
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,772	3,038	6,436
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,200	0	4,412
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	350,848	0	169,692
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	561,425	44,569	294,010
PROFESSIONAL STAFF	VAR/3020	37,055	3,088	18,528
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	68,829	5,736	34,416
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
CLASS SIZE REDUCTION K-8	5201/3230	45,703	3,732	23,309
SOC SECURITY & RETIREMENT	VAR/3405	69,897	5,649	36,005
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,718	560	3,359
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,311	193	1,156
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	795	63	415
SCHOOL NURSES	5368/3468	431	35	224
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	251	21	126
CRITICAL LANGUAGES PROGRAM		6,000	500	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	39,110	3,259	19,555
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,100	1,729	11,729
SCHOOL TRUST LAND PROGRAM	5420/3520	7,409	0	7,409
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	318,682	25,140	167,840
EXTENDED YEAR SPECIAL EDUCATORS		697	697	697
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,924	504	4,924
Year 2009				
CRITICAL LANGUAGES PROGRAM		2,000	0	2,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	32,252	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,995	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	42,991	0	3,909
RECIPIENT NON REVENUE "99" TOTAL:		501,413	4,113	188,078
RECIPIENT REVENUE "99" TOTAL:		1,198,178	95,713	631,113
RECIPIENT TOTAL:		1,699,591	99,826	819,191

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5F	PGM/REV			
UTAH VIRTUAL ACADEMY					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,227	0	1,227
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	74,020	0	0
Year 2008					
DISCRETIONARY		7524/4524	35,889	0	35,889
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,215	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	306,908	0	148,456
REVENUE 79 FED CHARTER FACILITIES					
Year 2009					
CHARTER SCHOOL BOARD			13,148	0	13,148
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	3,133,580	257,379	1,589,306
PROFESSIONAL STAFF		VAR/3020	115,942	8,871	62,718
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	318,370	26,531	159,186
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	(2,577)
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	215,782	17,982	107,891
SOC SECURITY & RETIREMENT		VAR/3405	369,432	30,528	186,264
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	24,577	2,049	12,289
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,250	187	1,125
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	4,437	366	2,240
SCHOOL NURSES		5368/3468	1,938	161	969
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	438	36	219
EDUCATOR SALARY ADJUSTMENTS		5876/3876	52,644	4,387	26,322
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	124,300	10,316	62,401
SCHOOL TRUST LAND PROGRAM		5420/3520	18,459	0	18,459
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,792,406	152,973	896,203
READING ACHIEVEMENT PROGRAM		5805/3805	14,362	1,197	7,182
EXTENDED YEAR SPECIAL EDUCATORS			1,558	0	1,558
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,351	8,712	15,351

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	79,328	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	227,223	0	19,168
RECIPIENT NON REVENUE "99" TOTAL:		740,329	0	217,888
RECIPIENT REVENUE "99" TOTAL:		6,205,945	521,675	3,147,225
RECIPIENT TOTAL:		6,946,274	521,675	3,365,113

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,804	0	1,804
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	296,671	0	119,260
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,541,226	128,435	770,613
PROFESSIONAL STAFF	VAR/3020	61,650	4,771	33,027
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	186,392	15,532	93,197
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8	5201/3230	154,162	12,847	77,081
SOC SECURITY & RETIREMENT	VAR/3405	191,430	15,917	95,930
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,248	1,021	6,124
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,223	268	1,612
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,182	182	1,091
SCHOOL NURSES	5368/3468	1,071	67	669
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	51	301
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	88,353
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	33,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	973,350	85,330	486,675
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	1,814	10,885
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,691	265	21,691
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	117,741	0	9,767
RECIPIENT NON REVENUE "99" TOTAL:		434,390	0	130,831
RECIPIENT REVENUE "99" TOTAL:		3,433,019	288,929	1,730,233
RECIPIENT TOTAL:		3,867,409	288,929	1,861,064

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,724	0	1,724
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,000	1,696	3,415
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	1,413	2,724
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	1,217
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	50,000	5,205	10,000
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,000	0	3,385
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	314,961	0	152,335
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,464,612	121,769	733,995
PROFESSIONAL STAFF	VAR/3020	39,544	1,813	28,664
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	163,454	13,621	81,727
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,308	1,192	7,154
CLASS SIZE REDUCTION K-8	5201/3230	146,659	12,222	73,330
SOC SECURITY & RETIREMENT	VAR/3405	178,539	14,734	90,138
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,655	972	5,828
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,040	253	1,520
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,074	173	1,038
SCHOOL NURSES	5368/3468	1,025	84	520
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	45	275
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	78,534
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,500	5,357	32,357
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	930,090	79,755	465,045

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	1,616	9,696
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,345	1,300	20,345
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	15,902	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	109,812	0	16,797
RECIPIENT NON REVENUE "99" TOTAL:		532,399	8,314	191,597
RECIPIENT REVENUE "99" TOTAL:		3,216,852	267,995	1,630,166
RECIPIENT TOTAL:		3,749,251	276,309	1,821,763

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,860	0	1,860
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	308,096	36,494	168,559
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,590,473	132,540	795,237
PROFESSIONAL STAFF	VAR/3020	62,028	4,696	33,855
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,128	16,010	96,065
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8	5201/3230	159,392	13,283	79,696
SOC SECURITY & RETIREMENT	VAR/3405	197,346	16,399	98,949
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,629	1,053	6,315
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,314	276	1,657
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,252	188	1,126
SCHOOL NURSES	5368/3468	1,103	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	618	51	309
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,250	15,271	91,626
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,100	5,883	35,050
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,010,842	89,211	505,421
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	1,891	11,342
EXTENDED YEAR SPECIAL EDUCATORS		781	781	781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,302	83	22,302
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	18,628	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	121,379	0	10,095
RECIPIENT NON REVENUE "99" TOTAL:		449,963	36,494	180,514
RECIPIENT REVENUE "99" TOTAL:		3,548,409	299,046	1,788,316
RECIPIENT TOTAL:		3,998,372	335,540	1,968,830

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		462	0	462
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	272,570	0	102,847
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	392,735	32,728	196,368
PROFESSIONAL STAFF	VAR/3020	15,709	1,216	8,416
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	34,411	2,867	17,206
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
SOC SECURITY & RETIREMENT	VAR/3405	43,519	4,306	22,503
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,356	280	1,678
AT-RISK -- STUDENT PROGRAMS	5335/3215	730	61	366
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	556	46	278
SCHOOL NURSES	5368/3468	300	25	150
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	16,362
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,041	6,251
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	180,250	15,801	90,125
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,165	(803)	3,165
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	26,767	0	2,200
RECIPIENT NON REVENUE "99" TOTAL:		299,799	0	105,509
RECIPIENT REVENUE "99" TOTAL:		723,027	60,551	364,406
RECIPIENT TOTAL:		1,022,826	60,551	469,915

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1G	Oquirrh Mountain Charter School			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,614	0	1,614
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD		7625/4625	0	0	0
Year 2009					
CHARTER SCHOOL BOARD		7625/4625	290,985	0	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	1,337,694	108,456	686,957
PROFESSIONAL STAFF		VAR/3020	34,779	1,450	26,082
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	172,051	14,337	86,026
SPEC EDUC -- SELF-CONTAINED		1210/3110	17,168	1,430	8,585
CLASS SIZE REDUCTION K-8		5201/3230	136,427	11,168	69,419
SOC SECURITY & RETIREMENT		VAR/3405	165,802	17,043	89,281
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	10,672	876	5,416
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,980	248	1,490
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,894	154	970
SCHOOL NURSES		5368/3468	962	79	490
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	565	48	283
EDUCATOR SALARY ADJUSTMENTS		5876/3876	163,351	13,612	81,676
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	60,000	4,857	30,857
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	865,200	70,597	441,617
READING ACHIEVEMENT PROGRAM		5805/3805	20,146	1,679	10,074
EXTENDED YEAR SPECIAL EDUCATORS			575	575	575
TEACHERS MATERIALS AND SUPPLIES		5868/3868	15,517	(4,289)	15,517
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
NCLB FORMULA		7662/4662	16,811	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009					
MSP STABILIZATION FUND		7661/4661	101,977	0	98,985
RECIPIENT NON REVENUE "99" TOTAL:			411,387	0	212,202
RECIPIENT REVENUE "99" TOTAL:			3,005,783	242,320	1,555,315
RECIPIENT TOTAL:			3,417,170	242,320	1,767,517

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,816	0	1,816
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	178,593	0	125,453
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,496,593	124,716	748,296
PROFESSIONAL STAFF	VAR/3020	47,891	2,922	30,360
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	88,894	7,408	44,448
SPEC EDUC -- SELF-CONTAINED	1210/3110	8,584	715	4,292
CLASS SIZE REDUCTION K-8	5201/3230	155,299	12,942	77,650
SOC SECURITY & RETIREMENT	VAR/3405	175,482	14,519	88,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,903	992	5,952
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,007	168	1,004
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,119	177	1,060
SCHOOL NURSES	5368/3468	1,080	90	540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	29	178
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	42,540
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	15,000	33,750
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	973,350	143,005	486,675
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	883	5,295
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,217	2,901	13,217
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	8,632	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	107,932	0	7,885
RECIPIENT NON REVENUE "99" TOTAL:		296,973	0	135,154
RECIPIENT REVENUE "99" TOTAL:		3,139,941	333,557	1,583,624
RECIPIENT TOTAL:		3,436,914	333,557	1,718,778

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	157,698	0	0
RECIPIENT NON REVENUE "99" TOTAL:		157,698	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		157,698	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G Quail Run Primary School Foundation				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	184,704	0	0
RECIPIENT NON REVENUE "99" TOTAL:		184,704	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		184,704	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2010				
CHARTER SCHOOL BOARD	7625/4625	0	0	0
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	135,226	0	0
RECIPIENT NON REVENUE "99" TOTAL:		135,226	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		135,226	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		937	0	937
REVENUE 03 STATE DRIVER TRAINING TAX9				
Year 2009				
STAFF DEVELOPMENT	5610/3710	7,600	0	7,600
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		101	0	0
Year 2008				
NCLB FORMULA		85	0	85
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	35,909	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		454	0	454
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,168,927	95,864	593,740
PROFESSIONAL STAFF	VAR/3020	121,567	10,131	60,784
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	14,341	1,195	7,170
CAREER AND TECH ED -- ADD-ON	VAR/3155	170,352	14,196	85,176
SOC SECURITY & RETIREMENT	VAR/3405	144,035	11,977	72,175
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,927	828	4,964
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,101	244	1,634
AT-RISK -- HOMELESS & MINORITY	5337/3218	387	0	387
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,655	136	839
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	15,532	1,294	7,766
SCHOOL NURSES	5368/3468	651	53	330
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	341	29	171
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,547	5,963	35,774
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,800	3,079	19,329
SCHOOL TRUST LAND PROGRAM	5420/3520	13,478	0	13,478
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	545,076	44,741	276,629
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,873	267	4,873

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	39,290	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	88,590	0	37,395
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	423	0	0
RECIPIENT NON REVENUE "99" TOTAL:		173,424	0	46,471
RECIPIENT REVENUE "99" TOTAL:		2,330,590	189,997	1,192,219
RECIPIENT TOTAL:		2,504,014	189,997	1,238,690

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A2	THE RANCHES ACADEMY INC			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			1,005	0	1,005
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	334	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	55,655	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	7,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	1,006	0	0
Year 2009					
FLOW THROUGH		7522/4522	2,047	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	8,905	0	8,905
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	766,658	59,791	407,914
PROFESSIONAL STAFF		VAR/3020	19,933	1,266	12,336
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	100,387	8,365	50,194
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,008	167	1,004
CLASS SIZE REDUCTION K-8		5201/3230	79,582	6,632	39,791
SOC SECURITY & RETIREMENT		VAR/3405	94,569	7,447	49,890
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,251	494	3,288
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,009	251	1,505
AT-RISK -- HOMELESS & MINORITY		5337/3218	119	0	119
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,086	85	577
SCHOOL NURSES		5368/3468	612	51	307

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	199
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,952	35,712
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,916	17,501
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,700	44,245	252,350
READING ACHIEVEMENT PROGRAM	5805/3805	16,017	1,335	8,010
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,512	1,916	7,512
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	59,331	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	1,106	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	58,166	11,529	18,410
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	498	0	0
RECIPIENT NON REVENUE "99" TOTAL:		229,457	11,529	28,320
RECIPIENT REVENUE "99" TOTAL:		1,723,914	140,946	902,859
RECIPIENT TOTAL:		1,953,371	152,475	931,179

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		874	0	874
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,000	593	1,138
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(11)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		234	0	0
Year 2008				
NCLB FORMULA		227	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	21,705	0	21,705
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	577	0	0
Year 2008				
CTE-NCLB-FORMULA		703	703	703
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	56,149	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,880	873	873
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,285	0	801
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,678	3,760	3,760
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,575	0	3,146
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,000	607	607
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	519

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		788	0	0
Year 2008				
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	12,025	0	12,025
Year 2008				
EVALUATION		10,040	0	10,040
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		8,826	0	8,826
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		405	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,308,703	103,222	689,374
PROFESSIONAL STAFF	VAR/3020	71,978	5,998	35,989
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	226,547	18,879	113,274
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,168	1,430	8,585
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	9,614
CLASS SIZE REDUCTION K-8	5201/3230	30,923	1,979	19,049
SOC SECURITY & RETIREMENT	VAR/3405	163,500	13,071	85,077
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,448	828	5,479
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,922	327	1,961
AT-RISK -- HOMELESS & MINORITY	5337/3218	624	0	624
AT-RISK -- MESA		5,518	460	2,759
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,853	147	974
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,831	153	916
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	2,202
SCHOOL NURSES	5368/3468	748	59	393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	25	154
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	49,914
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,700	3,409	24,244
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	644,574	49,612	346,904
EXTENDED YEAR SPECIAL EDUCATORS		1,146	1,146	1,146
TEACHERS MATERIALS AND SUPPLIES	5868/3868	14,637	8,181	14,637

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	59,923	0	59,923
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	16,356	0	16,356
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	100,562	0	45,974
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL:		343,046	6,536	187,259
RECIPIENT REVENUE "99" TOTAL:		2,684,971	219,215	1,425,658
RECIPIENT TOTAL:		3,028,017	225,751	1,612,917

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,527	0	2,527
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	2,295	6,060
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(50)
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY	7524/4524	1,701	0	0
FLOW THROUGH	7524/4524	134,857	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,605	1,913	3,994
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,150	0	2,985
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	18,000	2,399	4,983
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,800	0	3,580
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7522/4522	1,937	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,352,353	195,667	1,178,350
PROFESSIONAL STAFF	VAR/3020	94,094	7,841	47,047
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	192,141	16,012	96,072
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,444	953	5,723
SPEC EDUC -- STATE PROGRAMS	1225/3125	275	0	275
CAREER AND TECH ED -- ADD-ON	VAR/3155	5,081	424	2,541
CLASS SIZE REDUCTION K-8	5201/3230	204,640	17,053	102,320
SOC SECURITY & RETIREMENT	VAR/3405	279,249	23,268	139,644

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,528	1,544	9,264
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,685	474	2,843
AT-RISK -- HOMELESS & MINORITY	5337/3218	59	0	59
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,331	278	1,666
SCHOOL NURSES	5368/3468	1,522	127	761
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	363
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,023	132,143
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	50,000
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,442,000	126,415	721,000
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	2,551	15,302
EXTENDED YEAR SPECIAL EDUCATORS		1,275	940	1,275
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,779	798	21,779
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	145,095	30,305	30,305
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	171,755	0	14,337
RECIPIENT NON REVENUE "99" TOTAL:		527,104	36,912	68,721
RECIPIENT REVENUE "99" TOTAL:		5,069,878	424,762	2,569,237
RECIPIENT TOTAL:		5,596,982	461,674	2,637,958

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		677	0	677
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		65	0	0
Year 2008				
NCLB FORMULA		71	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009				
NCLB FORMULA	7801/4801	6,034	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		355	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	22,657	0	0
Year 2009				
FLOW THROUGH	7524/4524	20,047	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		6,411	0	6,411
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	664,866	54,761	336,298
PROFESSIONAL STAFF	VAR/3020	76,460	6,372	38,230
MSP STABILIZATION FUND		0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	85,248	5,959	49,494
SOC SECURITY & RETIREMENT	VAR/3405	80,705	6,568	41,297
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,463	448	2,776
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,976	165	988
AT-RISK -- HOMELESS & MINORITY	5337/3218	327	0	327
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	942	78	476
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,313	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	83,810	6,984	41,905
SCHOOL NURSES	5368/3468	423	35	214
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	264	22	132
EDUCATOR SALARY ADJUSTMENTS	5876/3876	65,681	5,474	32,841

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	21,500	1,762	10,929
SCHOOL TRUST LAND PROGRAM	5420/3520	8,999	0	8,999
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,030	25,603	156,413
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,770	80	3,770
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		3,000	0	3,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	49,639	8,712	13,068
RECIPIENT NON REVENUE "99" TOTAL:		132,367	8,712	20,156
RECIPIENT REVENUE "99" TOTAL:		1,415,777	114,311	728,089
RECIPIENT TOTAL:		1,548,144	123,023	748,245

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	NORTH DAVIS PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			2,427	0	2,427
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			171	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA		7801/4801	15,885	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA		7890/4890	1,242	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH		7524/4524	139,929	0	0
Year 2009					
FLOW THROUGH		7524/4524	74,717	0	0
Year 2008					
DISCRETIONARY		7524/4524	46,849	0	46,849
FLOW THROUGH		7524/4524	2,050	0	2,050
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2010					
FLOW THROUGH		7522/4522	2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
EVALUATION			788	0	0
Year 2008					
EVALUATION			52	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION		7860/4860	13,264	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12		VAR/3010	2,241,276	184,188	1,136,151
PROFESSIONAL STAFF		VAR/3020	103,098	8,591	51,549
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON		1205/3105	235,192	19,599	117,596
CAREER AND TECH ED -- ADD-ON		VAR/3155	5,270	439	2,635
CLASS SIZE REDUCTION K-8		5201/3230	208,960	17,301	105,151
SOC SECURITY & RETIREMENT		VAR/3405	272,782	22,504	137,759

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,668	1,466	8,872
AT-RISK -- STUDENT PROGRAMS	5335/3215	9,029	753	4,515
AT-RISK -- HOMELESS & MINORITY	5337/3218	981	0	981
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,174	261	1,605
SCHOOL NURSES	5368/3468	1,477	122	748
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	479	40	240
EDUCATOR SALARY ADJUSTMENTS	5876/3876	196,751	16,396	98,376
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	96,800	7,924	49,259
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,395,856	115,147	704,974
READING ACHIEVEMENT PROGRAM	5805/3805	24,766	2,064	12,384
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,823	1,133	16,823
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	3,884	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	167,777	0	14,305
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	647	0	0
RECIPIENT NON REVENUE "99" TOTAL:		624,977	0	65,631
RECIPIENT REVENUE "99" TOTAL:		4,869,476	397,928	2,488,712
RECIPIENT TOTAL:		5,494,453	397,928	2,554,343

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		272	0	272
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,600	312	496
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	(4)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9				
Year 2009				
NCLB FORMULA		74	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	47	0	0
Year 2008				
CTE-NCLB-FORMULA		46	46	46
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	10,598	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	336	336
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	350	0	271
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	2,347	2,347
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	1,946
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,000	502	502
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	386
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	115,321	10,495	62,908
PROFESSIONAL STAFF	VAR/3020	1,039	(697)	1,039
MSP STABILIZATION FUND		0	(911)	(911)
SPEC EDUC -- ADD-ON	1205/3105	40,147	3,345	20,074

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,860	238	1,430
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,497	125	750
CLASS SIZE REDUCTION K-8	5201/3230	12,278	1,007	6,239
SOC SECURITY & RETIREMENT	VAR/3405	16,905	2,189	9,781
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,208	85	695
AT-RISK -- STUDENT PROGRAMS	5335/3215	790	66	395
AT-RISK -- HOMELESS & MINORITY	5337/3218	89	0	89
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	163	13	87
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	153	13	78
EDUCATOR SALARY ADJUSTMENTS	5876/3876	19,383	1,616	9,692
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,400	414	2,914
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	77,868	6,028	41,703
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	326	1,959
EXTENDED YEAR SPECIAL EDUCATORS		537	537	537
TEACHERS MATERIALS AND SUPPLIES	5868/3868	971	(1,002)	971
EXTENDED-DAY KINDERGARTEN	5640/3640	19,487	1,624	9,744
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	11,112	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	1,245	1,245	1,245
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	10,398	0	11,309
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	73	0	0
RECIPIENT NON REVENUE "99" TOTAL:		60,865	4,788	19,152
RECIPIENT REVENUE "99" TOTAL:		322,065	25,511	172,225
RECIPIENT TOTAL:		382,930	30,299	191,377

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL					
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			866	0	866
REVENUE 08 FEDERAL TITLE I					
Year 2009					
NCLB FORMULA	7801/4801		13,490	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8					
Year 2008					
CTE-NCLB-FORMULA			659	659	659
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH	7524/4524		51,625	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2010					
CHARTER SCHOOL BOARD	7625/4625		0	0	0
Year 2009					
CHARTER SCHOOL BOARD	7625/4625		135,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2009					
EVALUATION	7860/4860		8,228	0	8,228
Year 2008					
EVALUATION			8,576	0	8,576
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING	7870/4870		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010		897,288	74,408	450,840
PROFESSIONAL STAFF	VAR/3020		38,583	3,086	20,065
MSP STABILIZATION FUND			0	0	0
SPEC EDUC -- ADD-ON	1205/3105		97,511	8,126	48,756
SPEC EDUC -- SELF-CONTAINED	1210/3110		2,860	238	1,430
CAREER AND TECH ED -- ADD-ON	VAR/3155		12,357	880	7,074
SOC SECURITY & RETIREMENT	VAR/3405		102,384	8,472	51,552
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		7,262	605	3,631
AT-RISK -- STUDENT PROGRAMS	5335/3215		2,949	246	1,475
AT-RISK -- HOMELESS & MINORITY	5337/3218		297	0	297
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		1,271	106	637
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213		5,086	424	2,544
SCHOOL NURSES	5368/3468		526	43	265
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810		321	27	162

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,604	7,800	46,802
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,900	2,384	14,594
SCHOOL TRUST LAND PROGRAM	5420/3520	12,264	0	12,264
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	416,738	34,646	208,860
EXTENDED YEAR SPECIAL EDUCATORS		780	0	780
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,329	1,219	7,329
Year 2009				
CAREER AND TECH ED -- ADD-ON		0	0	0
CAREER AND TECH ED -- SET-ASIDE		7,000	0	7,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	54,702	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	10,904	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	62,972	0	24,557
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	635	229	229
RECIPIENT NON REVENUE "99" TOTAL:		350,157	888	43,115
RECIPIENT REVENUE "99" TOTAL:		1,735,310	142,710	886,357
RECIPIENT TOTAL:		2,085,467	143,598	929,472

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		991	0	991
REVENUE 09 FEDERAL DRUG-FREE 84-186A8				
Year 2008				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH	7524/4524	36,745	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,070,650	88,089	542,113
PROFESSIONAL STAFF	VAR/3020	93,146	7,762	46,573
MSP STABILIZATION FUND		0	0	0
SPEC EDUC -- ADD-ON	1205/3105	8,605	718	4,303
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,227	1,603	9,614
SOC SECURITY & RETIREMENT	VAR/3405	116,349	10,049	58,527
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,605	708	4,360
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,101	259	1,551
AT-RISK -- HOMELESS & MINORITY	5337/3218	208	0	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,516	125	766
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	103,744	8,645	51,872
SCHOOL NURSES	5368/3468	606	50	307
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	156
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,776	3,481	20,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	34,600	2,830	17,622
SCHOOL TRUST LAND PROGRAM	5420/3520	14,399	0	14,399
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	498,932	41,122	252,199
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,214	(412)	2,214
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS	7664/4664	40,358	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA	7662/4662	9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	71,561	0	6,009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	7661/4661	71,561	0	6,009
RECIPIENT NON REVENUE "99" TOTAL:		161,310	0	7,000
RECIPIENT REVENUE "99" TOTAL:		2,017,989	165,055	1,027,672
RECIPIENT TOTAL:		2,179,299	165,055	1,034,672

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(890)	(5,501)
Year 2009				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	(14,392)
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		40,000	2,632	4,285
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		28,000	0	22,155
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		55,000	4,167	8,539
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,750	0	14,249
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		449,693	36,490	72,887
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		165,225	0	127,431
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		300,000	25,252	48,359
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		102,000	0	84,392
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		16,000,000	1,637,780	3,297,432
CHILD & ADULT CARE ADMIN.		1,500,000	127,453	255,634
NSLP-AFTER SCHOOL LUNCH PROGRAM		45,000	4,307	8,744
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		7,750,000	4,152	4,895,630
CHILD & ADULT CARE ADMIN.		457,797	117	457,904
NSLP-AFTER SCHOOL LUNCH PROGRAM		15,000	0	12,760
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		650,000	0	34,839
SUMMER FOOD SERVICE ADMIN.		50,000	0	3,210
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		365,000	35,286	70,877

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		122,000	0	103,481
RECIPIENT NON REVENUE "99" TOTAL:		28,114,465	1,876,746	9,502,915
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		28,114,465	1,876,746	9,502,915

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 9C CHILD NUTRITION EQUIPMENT				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(1,809)
RECIPIENT NON REVENUE "99" TOTAL:		0	0	(1,809)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	(1,809)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
CORE ASSESSMENT		50,000	7,350	7,350
NON-MATCH EXPENSES		3,000	0	0
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PLANNING AND PROJECT SERVICES		6,200	0	6,180
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		916,005	0	0
Year 2009				
CURRICULUM ADMINISTRATION		170,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009				
DISCRETIONARY		0	12,327	0
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2009				
CTE LEADERSHIP		0	67,408	111,562
CTE FORMULA ALLOCATION		3	0	3,130,315
CTE CORRECTIONS		20,000	0	0
CTE FORMULA RESERVE		0	0	116,359
Year 2008				
CTE LEADERSHIP		(141,406)	(67,408)	227,751
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010				
ABE		0	0	10,295
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		1,500	571	571
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		52,000	3,695	3,695
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		19,050	352	15,485
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		460,585	33,257	33,257
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		170,775	3,171	149,018

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		350,000	23,972	23,972
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		106,600	2,269	106,692
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		42,000	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		30,000	5,392	5,392
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		14,000	0	5,174
NSLP-AFTER SCHOOL LUNCH PROGRAM		35,000	0	25,343
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM		500,000	0	33,098
SUMMER FOOD SERVICE ADMIN.		45,000	0	3,368
REVENUE 49 FEDERAL CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		5,000	0	0
Year 2009				
CHILD & ADULT CARE FOOD PRGMS		2,400	0	746
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2009				
ADMIN SUPPORT SERVICES		25,000	0	0
ADMINISTRATION		0	0	6,180
VOCATIONAL EVALUATION		6,180	0	0
REVENUE 76 FED STATE ASSESSMENTS				
Year 2009				
CORE ASSESSMENT		10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2010				
RFP - SCIENCE		0	0	0
OUTREACH - ARTS		4,030,400	51,665	1,228,535
SUBSIDY - ARTS		465,800	0	100,869
Year 2009				
OUTREACH - SCIENCE		5,504	0	5,504
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		(249,369)	(1,000)	87,997
CAREER AND TECH ED -- CHOICE PROGRAMS		155,740	0	155,740
SCHOOL NURSES		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	RECIPIENT	00	UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010							
BTS ELEMENTARY ARTS					0	0	0
JOB ENHANCEMENT-MATH/SCIENCE					2,187,000	0	0
Year 2009							
BTS ELEMENTARY ARTS					180,874	0	0
JOB ENHANCEMENT-MATH/SCIENCE					2,430,000	0	0
Year 2008							
JOB ENHANCEMENT-MATH/SCIENCE					1,775,133	0	0
REVENUE A9 STATECARRYOVER							
Year 2009							
EDUCATIONAL LICENSING					2,305	0	0
RECIPIENT NON REVENUE "99" TOTAL:					7,402,901	144,021	5,356,712
RECIPIENT REVENUE "99" TOTAL:					6,479,377	(1,000)	243,737
RECIPIENT TOTAL:					13,882,279	143,021	5,600,449

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 41 FEDERAL SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		3,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		3,500	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	02	PGM/REV			
		BEAVER CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04	CACHE CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

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7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10	GARFIELD CO SCHOOL DISTRIC			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11	GRAND CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12	GRANITE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	14	JORDAN SCHOOL DISTRICT				
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	15	PGM/REV			
			JUAB SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	16	KANE CO SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	17	MILLARD SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	19	PGM/REV			
			NEBO SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV				
21	NORTH SUMMIT SCHOOL DISTRICT				
99	MINIMUM SCHOOL PROGRAM				
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	26	SEVIER SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	30	PGM/REV			
			TOOELE SCHOOL DISTRICT			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE FORMULA RESERVE		50,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		50,000	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33	WASHINGTON CO SCHOOL DIST			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	34	WAYNE SCHOOL DISTRICT			
REVENUE						
99	MINIMUM SCHOOL PROGRAM					
Year	2010					
K-12				0	0	0
	RECIPIENT TOTAL:			0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35	WEBER CO SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	36	SLC SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	40	MURRAY SCHOOL DISTRICT			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
			RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	86	PINNACLE CANYON ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
	RECIPIENT	90	PGM/REV			
			TUACAHN HIGH SCHOOL			
REVENUE	99		MINIMUM SCHOOL PROGRAM			
Year	2010					
	K-12			0	0	0
			RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98	FAST FORWARD CHARTER HIGH SCH			
REVENUE 99	MINIMUM SCHOOL PROGRAM			
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
PROFESSIONAL DEVELOPMENT		5,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		84,345	0	0
Year 2009				
CURRICULUM ADMINISTRATION		306,522	2,741	2,741
Year 2008				
CURRICULUM ADMINISTRATION		160,822	0	114,947
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2010				
DISCRETIONARY		33,928	33,928	33,928
Year 2009				
DISCRETIONARY		535,057	80,873	535,057
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010				
CTE LEADERSHIP		165,868	0	0
CTE FORMULA ALLOCATION		4,641,092	0	0
CTE FORMULA RESERVE		300,000	0	0
Year 2009				
CTE LEADERSHIP		259,429	0	16,503
CTE FORMULA ALLOCATION		3,506,373	0	170,412
CTE NON-TRADITIONAL TRNG		11,000	0	0
CTE FORMULA RESERVE		171,672	0	5,313
Year 2008				
CTE LEADERSHIP		392,014	0	22,857
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2010				
NCLB OTHER ACTIVITIES		15,848	0	10,924
NCLB FORMULA		1,405,471	0	33,477
Year 2009				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA		599,751	0	235,613
Year 2008				
NCLB FORMULA		110,636	0	110,636
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
DISCRETIONARY		102,900	0	31,964
Year 2008				
DISCRETIONARY		33,075	0	33,075

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		649,369	0	10,576
PUPIL TRANSPORTATION		2,584,435	0	2,584,435
SCHOOL NURSES		622	0	0
EDUCATOR SALARY ADJUSTMENTS		685,874	0	548,699
SCHOOL TRUST LAND PROGRAM		15,735	0	15,735
EXTENDED YEAR SPECIAL EDUCATORS		63,483	63,483	63,483
TEACHERS MATERIALS AND SUPPLIES		43,806	0	33,654
BTS ELEMENTARY ARTS		39,994	0	0
Year 2009				
K-12		0	0	(250)
BTS ELEMENTARY ARTS		330,460	0	68,493
Year 2007				
K-12		0	0	(115)
RECIPIENT TOTAL:		17,254,580	181,024	4,682,156

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1B	PGM/REV			
		UTAH CO ACADEMY OF SCIENCES			
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010					
K-12			0	0	0
		RECIPIENT TOTAL:	0	0	0

7521 Transfer Funds to Another Agency

PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8C	MOUNTAINVILLE ACADEMY			
REVENUE	99	MINIMUM SCHOOL PROGRAM				
Year	2010					
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	9C	PARADIGM HIGH SCHOOL	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12				0	0	0
RECIPIENT TOTAL:				0	0	0

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC	PGM/REV			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
RECIPIENT TOTAL:		0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F	ROCKWELL CHARTER HIGH SCHOOL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12		0	0	0
	RECIPIENT TOTAL:	0	0	0

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE	99 MINIMUM SCHOOL PROGRAM				
Year	2010				
K-12			0	0	0
RECIPIENT TOTAL:			0	0	0